

WATERMASTER'S PROPOSED BUDGET

FOR 2012

RECEIVED

JAN 25 2012

DEPT. OF WATER RESOURCES
SOUTHERN REGION

Water District No. 43-D
Stream Almo creek
Watermaster Name Bruce Durfee
Mailing Address Po Box 187 Almo ID 83312
Name of Secretary _____
Secretary Mailing Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2012
(YEAR)

Bruce Durfee
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1	Almo water co.	43-0373	43-0394
2		43-0386	43-0374
3		43-0387	43-0380
4		43-0388	43-0397
5		43-0389	43-0395
6		43-0390	43-0376
7		43-0391	43-0375
8		43-0392	43-0384
9		43-0393	
10			
11	Gary Jones	43-0381	
12	North Fork		
13			
14	Gary Jones	43-0382	
15	Edwards creek	43-07210	
16			
17	Cole	43-0375	
18	North Fork		
19			
20	Brent Jones	43-0378	
21	North Fork		
22			
23	Knight	43-0383	
24			
25			
26			
27			
28			
29			
30			

PAST SEASON DELIVERIES										AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING	
1	2		3	4		5	6	7	8				
	20 <u>07</u>	20 <u>08</u>	20 <u>09</u>	20 <u>10</u>	20 <u>11</u>								
1	840 30	888 60	815 00	976 57	0			704 09					
2													
3													
4													
5													
6													
7													
8													
9													
10													
11	236 69	339 90	380 00	287 16	0			248 75					
12													
13													
14	78 50	117 00	72 50	185 30	0			90 66					
15													
16													
17	22 70	79 20	43 00	46 12	0			38 20					
18													
19													
20	22 70	79 20	43 00	25 70	0			34 12					
21													
22													
23	0	14 0	35 0	54 0	0			20 60					
24													
25													
26													
27													
28													
29													
30													

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL		
2007	31	45.00	1395.00					
2008	56	70.00	3920.00					
2009	39	70.00	2730.00					
2010	77	75.00	5775.00					
2011	0	0	0					
Average	41	75.00	2764.00					
WATERMASTER'S PROPOSED BUDGET								
NEXT YEAR	41	75.00	2764.00					

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.