

ROSEBERRY IRRIGATION DISTRICT

2015 BUDGET

RECEIVED

MAR 18 2015

WATER RESOURCES  
WESTERN REGION

INCOME: 25,500.00

EXPENSES:

Water Master 65D	2,350.00
Ditch Rider	4,500.00
Motorcycle Expense	750.00
Board of Directors	3,820.00
Secretary	1,500.00
Utilities	780.00
Custom Hire	7,000.00
Insurance	1,785.00
Office Supply	200.00
Parts & Supplies	495.00
Payroll Taxes	1,500.00
PERSI	865.00
Legal Services	500.00
Dues – Fees	60.00
Miscellaneous Expense	50.00

TOTAL:	25,500.00	26,125.00
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