

Cold Springs Creek Water District #61-E
Budget
January 14, 2019

RECEIVED
JAN 18 2019
WATER RESOURCES
WESTERN REGION

71 callouts for 2019 at \$75 each = (See Below)	\$5,325.00
Office Supplies =	\$ 100.00
Workers Compensation =	<u>\$ 325.00</u>
Proposed Budget	\$ 5,750.00
 Current Checking Balance	 \$ 3,185.86
Difference	\$(2,564.14)
Slush Fund	\$ 1,000.00
Due from Water Users	\$ 3,564.14

NOTES:

2019 Call Outs @ \$75

Annual Water Meeting	1
January: 2 per month	2
February through August: 2 per week	60
September through December: 2 per month	8
Total Call Outs for 2019:	71 @ \$75 = \$5,325.00