

WATER DISTRICT BUDGET

RECEIVED

FEB 09 2026

WATER RESOURCES
WESTERN REGION

FISCAL YEAR 20 26

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 67

Water District Name (Stream/Source): Weiser River

Watermaster: Kathy Summers

Annual Meeting Secretary: Jack Holmes

Annual Meeting Secretary Address: P.O. Box 829 Weiser, Id 83672

Annual Meeting Secretary Telephone/Email: 208-8741-3275 jkj67@yahoo.com

Please check the appropriate box regarding the collection of water district funds.

☐ The water district collects its own funds.

☒ Washington & Adams County is designated to collect the water district funds.
(County name)

☒ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 67, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Kathy Summers
Watermaster printed name

Jack Holmes Treasurer for Kathy Summers
Watermaster signature Date 2/5/2026

FEB 09 2026

WATER RESOURCES
WESTERN REGION

WATER DISTRICT 67 - PROPOSED BUDGET			<u>2026</u>
		<u>2/1/2025-1/31/26</u>	<u>2/1/2026-1/31/27</u>
c/o Jack Holmes P.O. Box 829 Weiser, Id. 83672			
	<u>2025</u>	<u>2025</u>	<u>2026</u>
	<u>Proposed Budget</u>	<u>Actual Expenses</u>	<u>Proposed Budget</u>
Watermaster's Salary	\$ 31,200.00	\$ 31,200.00	\$ 31,200.00
Watermaster Assistants Salaries	\$ 17,000.00	\$ 27,720.00	\$ 25,000.00
Secretary Salary	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00
Mileage	\$ 4,000.00	\$ 4,146.89	\$ 4,000.00
Internet & Phone Purdium (WM & S/T)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Office	\$ 400.00	\$ 193.71	\$ 400.00
State Insurance Fund	\$ 3,000.00	\$ 1,881.00	\$ 2,000.00
Social Security	\$ 5,000.00	\$ 5,324.01	\$ 5,000.00
PERSI	\$ 4,000.00	\$ 3,738.70	\$ 4,000.00
Washington County Fee	\$ 250.00	\$ 176.00	\$ 250.00
Miscellaneous	\$ 3,000.00	\$ 167.79	\$ 3,000.00
Idaho Water Users Association	\$ 2,500.00	\$ -	\$ -
Exhibit Hall Rent	\$ 175.00	\$ 175.00	\$ 175.00
River Measurement Project	\$ 5,000.00	\$ 2,973.56	\$ 3,000.00
TOTALS	\$ 86,125.00	\$ 88,296.66	\$ 88,625.00
Columbia Bank Checking Account		\$ 71,637.67	
Ending Balance		\$ 71,637.67	
Receipts			
Washington County		\$ 62,028.00	
Adams County		\$ 21,824.75	
TOTALS		\$ 83,852.75	
<u>ASSESSMENTS</u>			
2025 Assessment @ \$1.10 (w/\$25.00 min.)		\$ 74,240.05	
2026 Assessment @ \$1.10 (w/\$25.00 min.)		\$ 74,240.05	
(Adams County- \$11,846.87)			
(Washington County- \$62,393.18)			