

Twin Lakes Water District 95-C
PO Box 104
Rathdrum ID 83858
208/538-3858
twinwatermaster@gmail.com
twinwaterdistrict.org

May 29, 2026

Kootenai County Clerk
451 Government Way
Coeur d Alene ID 83814

Attention: Kathleen Clancy

In accordance with Idaho Code 42-613, I am providing you with a Certified Copy of the Adopted Budget of the Twin Lakes Water District 95-C for the fiscal year May 1, 2026 through April 30, 2027. The Budget was approved by the water rights holders at their Annual Meeting on May 21, 2026.

There were no Resolutions passed at the meeting.

In July, our District will provide Kootenai County with a list of the water rights holders who will be billed under Special Assessments and the amount to bill each water right holder.

Thank you for your assistance to the Twin Lakes Water District in this matter.

Sincerely,

Renee Miller
Meeting Secretary
Treasurer

Cc Idaho Department of Water Resources

WATER DISTRICT BUDGET

FISCAL YEAR 20 27

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 95-C

Water District Name (Stream/Source): Twin Lakes

Watermaster: Stephen Neff

Annual Meeting Secretary: Renee Miller

Annual Meeting Secretary Address: 9319 W Twin Lakes Road, Rathdrum ID

Annual Meeting Secretary Telephone/Email: 208/660-3103 renee.bmiller@83858@gmail.com

Please check the appropriate box regarding the collection of water district funds.

☐ The water district collects its own funds.

☒ Kootenai County is designated to collect the water district funds.
(County name)

☒ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 95-C, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Stephen Neff
Watermaster printed name

[Signature] 5/21/26
Watermaster signature Date

Twin Lakes Water District 95-C**Budget Proposal May 1, 2026 - April 30, 2027**

	May 1, 2024 thru April 30, 2025	May 1, 2024 thru April 30, 2025	May 1, 2025 thru April 30, 2026	May 1, 2025 thru April 30, 2026	May 1, 2026 thru April 30, 2027
	Actual Results	ADOPTED Budget	Actual Results	ADOPTED Budget	Proposed Budget
Revenues					
Assessments	\$ 7,378	\$ 6,860	\$ 6,912	\$ 7,000	\$ 7,000
Other income	358				
Interest Income	796	800	850	800	700
	8,532	7,660	7,762	7,800	7,700
Expenditures					
Security equipment and connection	1,080	720	725	720	750
Payroll Watermaster	3,285	6,000	1,800	4,500	4,000
Payroll Treasurer	1,913	1,400	1,785	2,000	2,200
Payroll Tax Expenses	770	1,008	620	885	833
Mileage reimbursement	332	450	245	400	400
Small Equipment/Measuring Devices	599	1,500	55	1,500	1,500
Web Hosting	312	300	403	325	425
Professional fees		300		-	
Office Expense	769	800	1,270	1,625	1,000
	9,060	12,478	6,903	11,955	11,108
Net Income (Deficit)	\$ (528)	\$ (4,818)	\$ 859	\$ (4,155)	\$ (3,408)
Utilize cash on hand as of year end		4,818		4,155	3,408
		\$ -		\$ -	\$ -
Cash on hand : 4/30/2026					\$ 20,811
Assessment per water right holder					\$ 20
Nonconsumptive water right holder (not billed by Kootenai Tax Assessor)					\$ 20
I have prepared the above Financial Report for Twin Lakes Water District 95-C. This presentation is limited to financial information, on a cash basis, which is the representation of management.					
I have not audited or reviewed the Actual presentations of the Fiscal Years Ended April 30, 2025 and April 30, 2026, nor the Budget presentations, and accordingly do not express an opinion or any other form of assurance on them.					
Renee Miller, Treasurer					

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 95-C

Watermaster Salary.....\$ 4,500
 Assistant Watermaster Salary (if any).....\$ _____
 Treasurer Salary.....\$ 2,200
 Other Expenses.....\$ _____
 Total Expenses for 20 27.....\$ 11,108

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
			\$	
			\$	
			\$	
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			\$	

TWIN LAKES WATER DISTRICT 95-C

CERTIFIED COPY OF THE BUDGET

WHEREAS, The Twin Lakes Water District 95-C has met the requirements of the provisions of Idaho Code Sec 42-613, regarding the establishment of a budget for the fiscal year May 1, 2026 through April 30, 2027, which was approved at the Annual Meeting on May 21, 2026, by the majority vote of the water right holders present at the meeting, I hereby certify that the budget presented below is a true and correct copy of the adopted budget for said year, with projected Special Assessment on the Kootenai County property tax statement to be \$20.00 per water right holder.

BUDGET for Fiscal Year May 1, 2026 through April 30, 2027

Revenues

Assessments	\$ 7,000
Interest Income	700
	<u>\$ 7,700</u>

Expenditures

Security equipment and connection	\$ 750
Payroll Watermaster	4,000
Payroll Treasurer	2,200
Payroll Tax Expenses	833
Mileage reimbursement	400
Small Equipment/Measuring Devices	1,500
Web Hosting	425
Professional fees	
Office Expense	1,000
	<u>\$ 11,108</u>

Net Deficit	\$ (3,408)
Partial Utilization of Cash on Hand at Year End	\$ 3,408
	<u>\$ -</u>

Adopted Assessment per water right holder \$20.00

Adopted Assessment per nonconsumptive water right holder \$20.00

DATED this 21st Day of May, 2026



Stephen Neff, Watermaster

Twin Lakes Water District No. 95-C

Attest:



Renee Miller, Meeting Secretary