

RECEIVED
 May 19, 2026
 DEPT. OF WATER RESOURCES
 EASTERN REGION

13M Water District Budget/Actual
Water Year: 2025

Income:		2025	2025
<u>Assessments</u>		<u>Budgeted</u>	<u>Actual</u>
Meadowlark Ranch		\$ 250.00	\$ 250.00
		\$ 250.00	\$ 250.00
Merrill Ranch		\$ 250.00	\$ 250.00
		\$ 250.00	\$ 250.00
Treasureton Irrigation		\$ 250.00	\$ 250.00
Cleveland Irrigation		\$ 250.00	\$ 250.00
Lynn and Luana Davis		\$ 125.00	\$ 125.00
Blaisdell		\$ 125.00	\$ 125.00
Monte Henderson		\$ 125.00	\$ 125.00
Strongarm Irrigation		\$ 250.00	\$ 250.00
		\$ 250.00	\$ 250.00
Abbott Ranch		\$ 250.00	\$ 250.00
Bosen Land and Livestock		\$ 125.00	\$ -
Branch Creek Properties (Shumway)		\$ 125.00	\$ 125.00
Northwestern Band of The Shoshone Nation (Brad Parry)		\$ 125.00	\$ -
Total Income		\$ 3,000.00	\$ 2,750.00
Expense:			
Workman Comp		\$ 400.00	\$ 400.00
Water Master		\$ 2,300.00	\$ 2,300.00
Total Expense		\$ 2,700.00	\$ 2,700.00
Net Income/(Loss)		\$ 300.00	\$ 50.00