

**2019 Expense Breakdown
Water District 72-A
Garden Creek & Challis Creek**

	Remuneration:
\$ 595.00	Secretary/Treasurer Compensation
4,155.00	Watermaster's Compensation
2,250.00	Ditch Rider's Compensation
	Expenses:
1,392.48	Mileage Expense
300.00	State Insurance Fund (Workmans Comp)
312.00	Post Office Box & Postage
-	Telephone, Office Supplies & Misc.
54.00	Copy Charges
-	Watermaster/Ditch Rider Supplies
\$ 9,058.48	Total Expenditures
	2,304.98 Water District Ending Balance December 2019
	947.20 Reimbursement from Mosquito Flat Reservoir
	1,063.47 Reimbursement from Highline for 2019
4,315.65	Water District Total
13,000.00	Water District Budget 2020
\$ 8,684.35	Total needed to Collect for Water District
	Highline Proposed Expenditures
	(116.27) Highline Ending Balance December 2019
116.27	Highline Need to Reimburse Water District
4,000.00	Highline 2020 Budget
\$ 4,116.27	Total needed to Collect from Highline
\$ 947.20	Mosquito Flat Reservoir to be Collected