

**2015 Proposed Budget Expense Breakdown
Water District 72-A
Garden Creek & Challis Creek**

Remuneration:

\$	1,500.00	Secretary/Treasurer Compensation
	5,500.00	Watermaster's Compensation
	2,500.00	Ditch Rider's Compensation

Pro Rata Expenses:

	2,500.00	Mileage Expense
	600.00	State Insurance Fund (Workman's Comp)
	200.00	Computer/PDA/Software Expense
	250.00	P. O. Box & Postage
	200.00	Telephone, Office Supplies & Misc.
	150.00	Copy Charges
	100.00	Watermaster/Ditch Rider Supplies

\$ 13,500.00

TOTAL PROPOSED EXPENDITURES
