

WATER DISTRICT BUDGET

FISCAL YEAR 2026

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 78C

Water District Name (Stream/Source): MEADOWS VALLEY GOOSE CREEK

Watermaster: TIM FARRELL

Annual Meeting Secretary: SANDRA DRYDEN

Annual Meeting Secretary Address: P.O. BOX 333, NEW MEADOWS

Annual Meeting Secretary Telephone/Email: 208 4690519

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

_____ County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 78C, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Watermaster printed name

Watermaster signature

Date

**Meadows Valley Goose Creek Water District 78-C
 Assessment/Budget Scenarios
 Fiscal Year End 4/1
 Annual Water Meeting held in March**

	Budget (approved at 3/16/2026 annual meeting)
Assessment Amount per 24 hr. sec.	\$ 2.75
Average Total 24 hr. Sec. prior 3 yrs. (2023: 2177.9608; 2024: 2330.1456; 2025: 2296.586)	2268.2308
Estimated Revenue	6,237.63
Estimated Expenses:	
Water Master Wages (\$4400 net of FICA)	4,064.00
Water Master Assistant Wages (\$1000 net of FICA)	924.00
FICA	826.00
Subtotal Personel Expense	5,814.00
Workers Compensation Insurance	402.00
Bank Charges	108.00
Meeting Room	33.00
Postage & office supplies	120.00
Subtotal Other Expenses	663.00
Total Estimated Operating Expenses:	6,477.00
Beginning cash	2,780.87
Ending Cash	2,541.50

Assessment History:
 2022 \$2.75 per 24 hr. second
 2023 \$2.50 per 24 hr. second
 2024 \$2.60 per 24 hr. second
 2025 \$2.60 per 24 hr. second