

APR 24 2026

ADOPTED BUDGET

2026

YEAR BUDGET=====

\$9,525.00

DEPT. OF WATER RESOURCES
SOUTHERN REGION

NAME	DITCH	5YR.AVE.		2025	2026		BILLING
		AMT. OF DECREE	EST. VOLUME	DEBIT CREDIT	BUDGET		
7UD RANCHES	ADSHEAD	70.56	214.46	\$ (15.05)	\$ 278.38	\$ 263.33	
7UD RANCHES	BENCH	68.89	192.24	\$ (14.82)	\$ 249.54	\$ 234.72	
7UD RANCHES	HILLHOU.	10.66	30.77	\$ 4.19	\$ 39.94	\$ 44.13	
7UD RANCHES	LANDING	15.00	34.89	\$ 0.38	\$ 45.28	\$ 45.66	
7UD RANCHES	TAYSOM MEADOW	85.00	79.90	\$ (11.87)	\$ 103.71	\$ 91.84	
7UD RANCHES	U.S.	97.22	295.35	\$ 2.75	\$ 383.39	\$ 386.14	
7UD RANCHES	WEST	80.21	229.35	\$ 24.04	\$ 297.70	\$ 321.75	
7UD RANCHES MUIR	LANDING	15.00	34.89	\$ 0.38	\$ 45.28	\$ 45.66	
AGRICO WEST INC	CITY	5.00	13.87	\$ 26.44	\$ 18.01	\$ 44.44	
AGRICO WEST INC	WOODS	45.00	122.15	\$ (44.70)	\$ 158.56	\$ 113.86	
ANDERSON, DELANE	BUDGE	1.00	3.01	\$ (0.13)	\$ 3.91	\$ 3.77	
ANDERSON, MONTE	BUDGE	16.00	48.18	\$ (2.14)	\$ 62.54	\$ 60.40	
ANDERSON, MONTE	VALDEZ	6.00	18.36	\$ (0.25)	\$ 23.83	\$ 23.58	
ARMSTRONG, LAMAR	BENCH	44.51	124.21	\$ (9.58)	\$ 161.23	\$ 151.65	
BARNARD, CHARLES	VALDEZ	19.00	58.14	\$ (0.79)	\$ 75.47	\$ 74.68	
BOYER, KEVIN	HILLHOU.	3.06	8.83	\$ 1.20	\$ 11.47	\$ 12.67	
CHARLES, IVAN	CITY	5.00	13.87	\$ 1.01	\$ 18.01	\$ 19.02	
CHARLES, IVAN	HOUTZ	70.00	196.33	\$ 7.85	\$ 254.85	\$ 262.70	
DALLEY, DENNIS	CITY	3.00	8.32	\$ 0.61	\$ 10.81	\$ 11.42	
EVANS, KYLE	FRODSHAM	23.00	64.15	\$ 4.26	\$ 83.28	\$ 87.53	
EXCALIBUR	PAYNE	86.00	263.16	\$ (3.78)	\$ 341.60	\$ 337.82	
EXCALIBUR	TYLER	60.00	183.60	\$ (3.23)	\$ 238.32	\$ 235.09	
EXCALIBUR	WEST	11.46	32.77	\$ 3.43	\$ 42.53	\$ 45.97	
FARR, MATT	CITY	9.00	24.97	\$ 1.82	\$ 32.42	\$ 34.23	
HUNTER, GERRY	U.S.	29.17	88.62	\$ 0.83	\$ 115.03	\$ 115.86	
JONES, JOE	WOODS	1.00	2.71	\$ (0.42)	\$ 3.52	\$ 3.10	
KBC FARMS	ADSHEAD	10.00	30.39	\$ (2.14)	\$ 39.45	\$ 37.31	
KBC FARMS	PUMP	63.34	192.74	\$ (20.30)	\$ 250.19	\$ 229.89	
LANCE FUNK FARMS	WEST	57.31	163.87	\$ 17.17	\$ 212.71	\$ 229.88	
MATHEWS, KYLE	TYLER	10.00	30.60	\$ (0.54)	\$ 39.72	\$ 39.18	
MAY, LEONARD	PUMP	25.00	76.50	\$ (5.10)	\$ 99.30	\$ 94.20	
MAY, LEONARD	VALDEZ	35.00	79.49	\$ (58.46)	\$ 103.19	\$ 44.73	
MAY,STEVE	BENCH	1.37	3.82	\$ (0.30)	\$ 4.96	\$ 4.66	
MCHARGUE, DAN	TYLER	4.00	12.24	\$ (0.22)	\$ 15.89	\$ 15.67	
MCLEAN, REUBEN	U.S.	23.09	70.15	\$ 0.66	\$ 91.06	\$ 91.71	
MELVIN MUNK TRUST	BENCH	29.59	82.57	\$ (6.38)	\$ 107.19	\$ 100.81	
MELVIN MUNK TRUST	DANIELS.	20.00	45.84	\$ 5.23	\$ 59.50	\$ 64.73	
MELVIN MUNK TRUST	STANGER	77.00	189.87	\$ (8.87)	\$ 246.46	\$ 237.60	
MUNK, CURTIS	BENCH	17.00	47.44	\$ (3.65)	\$ 61.58	\$ 57.93	
MUNK, RANDY	HATCH	40.00	102.00	\$ (21.40)	\$ 132.41	\$ 111.01	
NELSON, CAMERON	VALDEZ	1.00	3.06	\$ (0.14)	\$ 3.97	\$ 3.83	
NELSON, RON	BENCH	23.83	66.50	\$ (5.13)	\$ 86.32	\$ 81.19	
NELSON, RON	BUDGE	48.00	144.54	\$ (6.43)	\$ 187.63	\$ 181.19	
NELSON, RON	DANIELS.	45.00	103.14	\$ 11.77	\$ 133.88	\$ 145.65	
NELSON, RON	HILLHOU.	36.53	105.45	\$ 14.33	\$ 136.88	\$ 151.21	
NELSON, RON	U.S.	108.16	328.59	\$ 3.06	\$ 426.53	\$ 429.59	

PORATH, FARREN	U.S.	34.03	103.38	\$	0.97	\$	134.20	\$	135.17
RALPHS, BART	VALDEZ	11.50	35.19	\$	(1.61)	\$	45.68	\$	44.06
RALPHS, BART	WEST	97.37	278.41	\$	29.18	\$	361.40	\$	390.57
RALPHS, BRAD	WOODS	1.00	2.71	\$	(0.42)	\$	3.52	\$	3.10
RALPHS, BRAD (COX)	WOODS	1.00	2.71	\$	(0.42)	\$	3.52	\$	3.10
RALPHS, DAN	WEST	17.19	49.15	\$	5.15	\$	63.80	\$	68.95
RALPHS, MARK	BENCH	60.13	167.80	\$	(12.94)	\$	217.81	\$	204.87
RALPHS, MARSHALL	TYLER	6.00	11.27	\$	24.59	\$	14.63	\$	39.22
RALPHS, MARSHALL	U.S.	14.58	44.29	\$	(4.10)	\$	57.50	\$	53.39
RALPHS, MARSHALL	WEST	11.46	32.77	\$	(4.13)	\$	42.53	\$	38.41
RALPHS, ROD	U.S.	14.58	44.29	\$	0.42	\$	57.50	\$	57.91
ROBINSON, DAVID	BENCH	20.96	58.49	\$	(4.51)	\$	75.92	\$	71.41
ROBINSON, JAMES	BENCH	92.11	257.04	\$	(19.83)	\$	333.66	\$	313.83
ROCKLAND VILLAGE	CITY	46.50	129.02	\$	9.27	\$	167.48	\$	176.75
ROPER, LANCE	FRODSHAM	77.00	354.25	\$	23.51	\$	459.83	\$	483.34
ROPER, LANCE	U.S.	29.17	88.62	\$	0.83	\$	115.03	\$	115.86
RUPE, JARED	STANGER	3.00	8.64	\$	1.51	\$	11.21	\$	12.72
SCHNERINGER, STEVE	ADSHEAD	27.77	84.40	\$	(5.92)	\$	109.56	\$	103.64
SPILLETT, RON	BRO-PARK	35.00	102.75	\$	(22.06)	\$	133.37	\$	111.31
TAYSOM, KELVIN	ADSHEAD	18.33	55.71	\$	(3.90)	\$	72.32	\$	68.41
TURNBEAUGH, NORMAN	WOODS	1.00	2.71	\$	(0.42)	\$	3.52	\$	3.10
TURNBEAUGH, RAY	PAYNE	3.00	9.18	\$	(0.14)	\$	11.92	\$	11.78
UDY, GEORGE	BEN PUMP	20.00	50.05	\$	0.39	\$	64.96	\$	65.35
UDY, GEORGE	HADLEY	17.50	8.61	\$	47.54	\$	11.18	\$	58.72
UDY, GEORGE	HAY.RES.	44.00	57.09	\$	67.49	\$	74.10	\$	141.59
UDY, GEORGE	HESS	23.00	43.70	\$	(27.72)	\$	56.72	\$	29.00
UDY, GEORGE	NEL PUMP	52.00	141.62	\$	(29.60)	\$	183.83	\$	154.23
UDY, JAMES	LANDING	60.00	139.54	\$	1.50	\$	181.13	\$	182.63
UDY, JAMES	TYLER	34.00	75.67	\$	41.44	\$	98.23	\$	139.67
UDY, RICHARD	FERKINS	15.00	9.30	\$	16.59	\$	12.07	\$	28.66
UDY, RICHARD	HARTLEY	48.00	46.40	\$	(1.33)	\$	60.23	\$	58.90
WAGNER, STEVE	BENCH	8.07	22.52	\$	(1.74)	\$	29.23	\$	27.49
DILLE, JACKSON	BRO MEDO	30.00	24.60	\$	(1.27)	\$	31.93	\$	30.66
DILLE, JACKSON	BRO-PARK	47.00	137.98	\$	(29.62)	\$	179.10	\$	149.48
WOODWORTH, ALAN	BENCH	46.00	128.37	\$	(9.89)	\$	166.63	\$	156.74
WOODWORTH, ALAN	VALDEZ	19.00	58.14	\$	(0.79)	\$	75.47	\$	74.68
WOODWORTH, BRIAN	BENCH	32.55	90.83	\$	(7.00)	\$	117.91	\$	110.90
WOODWORTH, JIM	VALDEZ	37.50	114.75	\$	(1.56)	\$	148.95	\$	147.39
TOTALS		2711.26	7337.90		(\$35.00)		\$9,525.00		\$9,490.00