

	B	C	D	E	F	
1	2026 WD 37B Budget					
2		Unit cost	Units	Subtotal		
3	WM Salary	\$ 32,000.00	-	\$ 32,000.00		
4	FICA/Medicare	7.65%	-	\$ 2,448.00		
5	Workmans Comp	3.800%	-	\$ 1,216.00		
6	State Unemployment	0.525%	-	\$ 168.00		
7	Secretary/Treasurer	\$ 2,000.00	-	\$ 2,000.00		
8	FICA/Medicare	7.65%	-	\$ 153.00		
9	Workmans Comp	3.800%	-	\$ 76.00		
10	State Unemployment	0.525%	-	\$ 10.50		
11	Mileage	\$ 1.500	5500	\$ 8,250.00		
12	Commercial Truck Insurance	\$ 418.000	-	\$ 418.00		
13	Four Wheeler	\$ 500.000	-	\$ 500.00		
14	Telephone	\$ 62.50	12	\$ 750.00		
15	Rent/Internet/Power	\$ -	-	\$ -		
16	Office Supplies/IWUA Dues/Misc	\$ 3,000.00	-	\$ 3,000.00		
17	Carry In from 2024/Account Rec.	\$ 7,997.01	-	-\$7,997.01		
18	Twin Lakes Res. Measure Credit	\$ 3,418.93	-	\$3,418.93		
19	Idaho Power Cloud Seeding	\$ 5,000.00	-	\$ 5,000.00		
20	Contingency	\$ 5,000.00	-	\$ 5,000.00		
21			Total	\$ 56,411.42		
22		Unadjusted estimated cost per AF of WR			2.179329	
23		Adjusted estimated cost per AF of WR			2.048785	
24	Carry In from 2024/Account Rec.			\$ 7,997.0100		
25	Authorized Budget Total			\$ 64,408.4300		

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SOUTHERN REGION
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DEPT. OF WATER RESOURCES
SOUTHERN REGION

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