2026 WD 37B Budget

	B	C	D	E	F
2		Unit cost	Units	Subtotal	
3	WM Salary	$ 32,000.00	-	$ 32,000.00	
4	FICA/Medicare	7.65%	-	$ 2,448.00	
5	Workmans Comp	3.800%	-	$ 1,216.00	
6	State Unemployment	0.525%	-	$ 168.00	
7	Secretary/Treasurer	$ 2,000.00	-	$ 2,000.00	
8	FICA/Medicare	7.65%	-	$ 153.00	
9	Workmans Comp	3.800%	-	$ 76.00	
10	State Unemployment	0.525%	-	$ 10.50	
11	Mileage	$ 1.500	5500	$ 8,250.00	
12	Commercial Truck Insurance	$ 418.000	-	$ 418.00	
13	Four Wheeler	$ 500.000	-	$ 500.00	
14	Telephone	$ 62.50	12	$ 750.00	
15	Rent/Internet/Power	$ -	-	$ -	
16	Office Supplies/IWUA Dues/Misc	$ 3,000.00	-	$ 3,000.00	
17	Carry In from 2024/Account Rec.	$ 7,997.01	-	-$7,997.01	
18	Twin Lakes Res. Measure Credit	$ 3,418.93	-	$3,418.93	
19	Idaho Power Cloud Seeding	$ 5,000.00	-	$ 5,000.00	
20	Contingency	$ 5,000.00	-	$ 5,000.00	
21			Total	$ 56,411.42	
22	Unadjusted estimated cost per AF of WR			2.179329	
23	Adjusted estimated cost per AF of WR			2.048785	
24	Carry In from 2024/Account Rec.			$ 7,997.0100	
25	Authorized Budget Total			$ 64,408.4300	

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