

WATER DISTRICT BUDGET



FISCAL YEAR 20 26

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 29 B

Water District Name (Stream/Source): GARDEN CREEK

Watermaster: CORY LOSEE

Annual Meeting Secretary: ANNA CAPELL

Annual Meeting Secretary Address: 623 ZEBRA BILLINGS, MT 59106

Annual Meeting Secretary Telephone/Email: 208-221-9458 gazecape62@outlook.com

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

_____ County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 29 B, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

CORY LOSEE
Watermaster printed name

Cory Losee 3-2-26
Watermaster signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2025	120	\$960 ⁰⁰	N/A	N/A	WCOMP	\$402 ⁰⁰	
					CITY OF ARIMO	\$20 ⁰⁰	

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary	\$	960.00
Assistant Watermaster Salary (if any).....	\$	0
Treasurer Salary	\$	0
Other Expenses	\$	\$422.00
Total Expenses for 20 <u>26</u>	\$	\$1,382.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 29B

Watermaster Salary.....	\$	<u>960.00-</u>
Assistant Watermaster Salary (if any).....	\$	<u>N/A</u>
Treasurer Salary.....	\$	<u>N/A</u>
Other Expenses.....	\$	<u>422.00</u>
Total Expenses for 20 <u>26</u>	\$	<u>1,382.00</u>

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET
<i>Merlin Blanchard</i>	<i>29-387 29-388</i>	<i>29-409 29-410</i>	\$ 25 00
<i>Ann + Michael Schmitt</i>	<i>29-383B</i>		\$ 25 00
<i>Arvio Ranches</i>	<i>29-590</i>		\$ 25 00
<i>Doug Armstrong</i>	<i>29-11422 29-11462</i>		\$ 25 00
<i>Nancy Armstrong</i>	<i>29-423 29-424</i>		\$ 25 00
<i>Brent Bishard</i>			\$ 25 00
<i>Cecil Armstrong</i>	<i>29-367A 29-421</i>	<i>29-1145</i>	\$ 25 00
<i>Anna Capell</i>			\$ 25 00
<i>Elaine Christensen</i>	<i>29-417C 29-428C</i>		\$ 25 00
<i>Scott Christensen</i>	<i>29-393 29-394</i>		\$ 25 00
<i>Morgan Ercanbrack</i>	<i>29-414 29-425</i>	<i>29-416</i>	\$ 25 00
<i>Brian Hatch</i>	<i>29-13776</i>		\$ 25 00
<i>Bingham Hatch</i>	<i>29-13777</i>		\$ 25 00
<i>Sheldon Hatley</i>	<i>29-402 29-404</i>	<i>29-405 29-406 29-419 29-420</i>	\$ 25 00
<i>Jeff Johnson</i>	<i>29-4170 29-4180</i>		\$ 25 00
		Subtotal	\$ 375 00

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS		AMOUNT OF BUDGET	
KAP PROPERTIES	29-369 29-370	29-413 29-385	29-413 29-386	\$	25 00
Sage Lish	29-11615 29-11616			\$	25 00
Cory Losee	29-363B 29-364B			\$	25 00
Wendell Marley	29-365 29-366			\$	25 00
Iron Hanging Double T	29-376 29-4079	29-377 29-4080	29-389 29-390	\$	25 00
Calvin Monson	29-425 29-426			\$	25 00
Emery Nestor	29-408 29407			\$	25 00
Grant Olson	29-10635			\$	25 00
Jared Parker	29-14191 29-14192	29-1426B 29-14269	29-14270 29-363A 29-422	\$	25 00
James Phillips	29-14483 29-14484			\$	25 00
Kyle Wheatley	29-417A 29-418B			\$	25 00
		SUB TOTAL =		\$	275 00
Usage - 2025				\$	
Kevin Peck		39 Streams)		\$	312 00
Sheldon Hatley		25 Streams)		\$	200 00
Cory Losee		26 Streams)		\$	208 00
James Phillips		6 Streams)		\$	48 00
Anna Capell		5 Streams)		\$	30 00
Doug Armstrong		12 Streams)		\$	96 00
Kyle Wheatley		2 Streams)		\$	16 00
David Nestor		2 Streams)		\$	16 00
Brian Hatch		2 Streams)		\$	16 00
Brigham Hatch		1 Stream)		\$	8 00
		SUBTOTAL =		\$	950 00
2025 TOTAL REVENUE =				\$	1600.00

