

# WATER DISTRICT BUDGET

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APR 10 2026

FISCAL YEAR 20 25

DEPT. OF WATER RESOURCES  
EASTERN REGION

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 33

Water District Name (Stream/Source): Little Lost River

Watermaster: Roman Paucher

Annual Meeting Secretary: Rick Paucher

Annual Meeting Secretary Address: P.O. Box 46 Howe Idaho 83244

Annual Meeting Secretary Telephone/Email: (208) 339-1290

Please check the appropriate box regarding the collection of water district funds.

- The water district collects its own funds.
- \_\_\_\_\_ County is designated to collect the water district funds.  
(County name)
- A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.**

As the appointed watermaster of water district no. 33, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Roman Paucher  
Watermaster printed name

R. Paucher 3-16-26  
Watermaster signature Date

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DEPT OF WATER RESOURCES  
EASTERN REGION

110% of Proposed Budget of \$40,500<sup>00</sup>

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 33

Watermaster Salary.....	\$	23,500 <sup>00</sup>
Assistant Watermaster Salary (if any).....	\$	0
Treasurer Salary.....	\$	1,000 <sup>00</sup>
Other Expenses.....	\$	20,050 <sup>00</sup>
Total Expenses for 20.....	\$	44,550 <sup>00</sup>

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
Dean Mays		Home Place	\$1734	92
Dean Mays pump		Pump Exchange	\$729	79
Pancheri Inc.		O'Maley, Harshbarger	\$4559	82
Isham Farms			\$5282	30
Borah Peak			\$5365	56
Borah Peak pump		Pump Exchange	\$4114	64
Pancheri Inc		Hartman	\$1238	98
Pancheri Inc		Badger Creek	\$208	51
McAffee			\$636	40
Woodie L+L			\$2262	65
Dennis Weeks			\$1295	71
Bob Norris			\$418	73
Barzee		Kozy Haven Ranch	\$3071	43
Blaine County Canal			\$4519	35
Rocky Ross			\$226	90
Pancheri Inc		Knollin Ranch Pump	\$1815	50



Table 1

	<b>Water Right Owner</b>	<b>Water Right #</b>	<b>Diversion Name</b>
<b>1</b>	Dean Mays		Home Place
<b>2</b>	Dean Mays		Pump Exchange
<b>3</b>	Pancheri Inc.		O'Maley/ Harshbarger
<b>4</b>	Isham Farms		
<b>5</b>	Borah Peak		
<b>6</b>	Borah Peak		Pump Exchange
<b>7</b>	Pancheri Inc.		Hartman
<b>8</b>	Pancheri Inc.		Badger Creek
<b>9</b>	McAfee		
<b>10</b>	Woodie L&L		
<b>11</b>	Dennis Weeks		Pearson, Thomas
<b>12</b>	Bob Norris		
<b>13</b>	Barzee		Kozy Haven Ranch
<b>14</b>	Blaine County Canal		Knollin, Bassinger
<b>15</b>	Rocky Ross		
<b>16</b>	Pancheri Inc.		Knollin Pump Exchange
<b>17</b>	Pancheri Inc.		Badger Creek Pump Exchange
<b>18</b>	Pancheri Inc.		Reed Place Clyde
<b>19</b>	Keith Waymire		
<b>20</b>	Daryl Andreason		
<b>21</b>	Dave Andreason		
<b>22</b>	Pancheri Inc.		Jake Amy Pump Exchange

### 2025 Water Budget

Total 24Hr Sec Feet Delivered	12,312.07		Total Delivery to water user 24Hr sec Ft	Water User Total Cost	Initial Assessment	Credits	Debits
Total Days Watermaster	207	1	479.26	\$1428.20	\$2060.77	\$632.57	
205 Days at \$112/Day	\$23,184.00	2	201.60	\$600.77	\$636.64	\$35.87	
Total Days Asst. Watermaster	0	3	1259.62	\$3753.67	\$4956.71	\$1203.04	
10 Days at \$75/Day	0	4	1459.2	\$4348.42	\$4421.59	\$73.17	
Other Expenses Charged pro rata	\$13,536.43	5	1482.2	\$4416.96	\$6051.83	\$1634.87	
<b>TOTAL COST</b>	\$36,720.43	6	1136.64	\$3387.19	\$2598.72		\$788.47
Cost per 24Hr Sec Ft Delivered	\$2.98	7	342.26	\$1019.94	\$1330.99	\$311.05	
		8	57.6	\$171.65	\$606.80	\$434.49	
		9	175.8	\$523.88	\$646.80	\$122.92	
		10	625.04	\$1862.62	\$2434.74	\$572.12	
		11	357.93	\$1066.63	\$1241.24	\$174.61	
		12	115.67	\$344.70	\$454.55	\$109.85	
		13	848.46	\$2528.41	\$3496.29	\$967.88	
		14	1248.44	\$3720.35	\$6560.77	\$2840.42	
		15	62.68	\$186.79	\$301.78	\$114.99	
		16	501.52	\$1494.53	\$1101.47		\$393.06
		17	48.42	\$144.29	\$1396.10	\$1251.81	
		18	521.40	\$1553.77	\$1868.76	\$314.99	
		19	210.22	\$626.46	\$549.96		\$76.50
		20	437.22	\$1302.92	\$1304.63	\$1.71	
		21	214.50	\$639.21	\$463.48		\$175.73
		22	526.39	\$1568.64	\$1211.30		\$357.34
<b>TOTALS</b>			12,312.07	\$36,690.00	\$45,695.26		

## WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

- In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

### PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2023		22,345 <sup>00</sup>					31,761.06
2024	205	22,960 <sup>00</sup>	Day 100 <sup>#</sup>	75		16,999 <sup>00</sup>	40,708.91
2025	207	23,184 <sup>00</sup>		0		13,536. <sup>43</sup>	36,720. <sup>43</sup>

- Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

### WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....	\$ 23,500 <sup>00</sup>
Assistant Watermaster Salary (if any).....	\$ 0
Treasurer Salary .....	\$ 1,000 <sup>00</sup>
Other Expenses.....	\$ 16,000 <sup>00</sup>
Total Expenses for 20 <u>26</u> .....	\$ 40,500 <sup>00</sup>

- Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.