

RECEIVED
 March 17, 2026
 DEPT. OF WATER RESOURCES
 EASTERN REGION

ITEM	SPENT 2025	APPROVED 2026
SALARY & WAGES		
WATERMASTER	\$30,000.00	\$30,000.00
ASSISTANT WATERMASTER	\$0.00	\$6,000.00
SOC. SECURITY & MED.	\$2,295.00	\$2,400.00
WORKMANS COMP.	\$2,004.00	\$2,050.00
RETIREMENT 6%	\$1,800.00	\$1,800.00
TOTAL	\$36,099.00	\$42,250.00
CLERK	\$3,500.00	\$3,500.00
Total	\$3,500.00	\$3,500.00
TOTAL WAGES	\$39,599.00	\$45,750.00
MILEAGE .64 per mile	\$2,734.72	\$4,500.00
SUPPLIES & POSTAGE	\$655.30	\$2,450.00
P O BOX RENT	\$256.00	\$275.00
BANK CHARGES	\$178.00	\$200.00
TOTAL OPERATING	\$3,824.02	\$7,425.00
CAPITAL OUTLAY	\$0.00	\$200.00
TOTAL BUDGET	\$43,363.02	\$53,375.00
LESS CLERICAL CHARGE	\$1,745.00	\$1,750.00
TOTAL	\$41,618.02	\$51,625.00
CARRY OVER		\$7,000.00
APPORTIONED BUDGET		
748.38 CFS	\$62.00/cfs	