

WATER DISTRICT BUDGET

RECEIVED

MAR 09 2026

FISCAL YEAR 20 26

DEPT. OF WATER RESOURCES
EASTERN REGION

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 34

Water District Name (Stream/Source): Big Lost River

Watermaster: Preston Marcroft

Annual Meeting Secretary: Josh Morell

Annual Meeting Secretary Address: 322E Front St. Boise, ID 83702

Annual Meeting Secretary Telephone/Email: 208-287-4854 / Josh. Morell @ idwr.idaho.gov

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

_____ County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 34, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Preston Marcroft
Watermaster printed name

Preston Marcroft 3/4/2026
Watermaster signature Date

Water District 34
Approved Budget 2026-2027

| | 2026-2027 Actual Expenses | 2026 Adopted Budget | 2026-2027 Proposed Budget |
|--|---------------------------------|---------------------------|---------------------------------|
| 1 Watermaster | | 37,000 | 37,000 |
| 2 Water Master Mileage | | 10,000 | 10,000 |
| 3 Clerical / Treasure | | 23,920 | 24,420 |
| 4 Deputy's | | 20,000 | 20,000 |
| 5 Deputy's Mileage | | 10,000 | 10,000 |
| 6 Watermaster Misc, Supplies Etc | | 1,000 | 1,000 |
| 7 Open Channel Monitoring | | 8,000 | 10,000 |
| 8 BLRID / Contract Services | | 2,000 | 2,000 |
| 9 Retirement | | 8,056 | 8,056 |
| 10 FICA & Medicare, Idaho State Tax | | 7,500 | 8,500 |
| 11 Rent & Utilities | | 5,000 | 6,200 |
| 12 Phone | | 2,700 | 2,800 |
| 13 Office Furniture | | 300 | 300 |
| 14 Office Supplies, Postage, Misc. | | 2,000 | 2,200 |
| 15 Workers Comp. / State Ins. Fund | | 4,000 | 4,000 |
| 16 Computer (Intuit) | | 3,000 | 3,500 |
| 17 Audit | | 8,000 | 8,000 |
| 18 Recharge Spent / Recharge Account | | 33,000 | 18,000 |
| 19 Contingency Fund | | 10,000 | 25,000 |
| 20 Gauges / USGS (5% to 15% increase) | | 12,000 | 18,000 |
| 21 Leslie Bridge Gage Yearly Fee | | 6,000 | 6,000 |
| 23 | | 213,476 | 224,976 |
| 24 Budget Surplus (Deficit) Checking Rolled Back In | | | 42,918 |
| 25 2026-2027 Watermaster Tax | | | 182,058 |

Proposed cost factor per CFS for 2026-2027 is estimated at: 1.70393799

Approved 3/2/2026

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