

RECEIVED

WATER DISTRICT BUDGET

MAR 11 2026

WATER RESOURCES
WESTERN REGION

FISCAL YEAR 20____

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 61-E

Water District Name (Stream/Source): Cold Springs Creek Water Dist.

Watermaster: Chris Corbus

Annual Meeting Secretary: Teresa M McCallum

Annual Meeting Secretary Address: 11204 N. BAY 21 DR

Annual Meeting Secretary Telephone/Email: 208-599-1580 trancleaganmistress@yahoo.com

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

_____ County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 61-E, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Chris Corbus
Watermaster printed name

[Signature]
Watermaster signature

1/27/26
Date

MAR 11 2026

WATER RESOURCES
WESTERN REGION

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2023	22	2992. ⁰⁰	-	Ø	BANK w/c	24.- 400.-	3416. ⁰⁰
2024	35	4796. ⁴⁰	-	Ø	BANK w/c	24.- 402. ⁰⁰	5222. ⁴⁰
2025	18	2511. ⁶⁶	-	Ø	BANK w/c	24.-	2535. ⁶⁶

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....	\$ 9875. ⁰⁰
Assistant Watermaster Salary (if any).....	\$ Ø
Treasurer Salary.....	\$ Ø
Other Expenses.....	\$ 476. ⁰⁰
Total Expenses for 20 <u>26</u>	\$ 10,351. ⁰⁰

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

Weir Site 25#	Location	2021 Total Delivery	2022 Total Delivery	2023 Total Delivery	2024 Total Delivery	2025 Total Delivery	Water Delivered	5 year % average	2026 Assessment based on \$2446.64	2026 adopted Budget amount 2446.64	Billings with minimums
ARK Properties	119198 West	0.0000	170.20	410.90	397.40	6.41	984.910	3.816%	\$ 93.37		
	119208										
	119213										
	403547 East				11.80	0.61	12.410	0.048%	\$ 1.18		\$ 94.55
ARK Total											
Bean	119789	0.0000	0.00	0.00	353.40	285.10	638.500	2.474%	\$ 60.53		\$ 60.529
Kelly & Paula Riggs	119609	0.0000	68.40	409.00	550.40	399.50	1427.300	5.530%	\$ 135.31		\$ 135.31
	119742										
Kelly & Paula Total											
Casa Del Norte	120879 Stock	795.7000	873.70	1086.00	1698.00	1433.00	5826.400	22.575%	\$ 552.34		
	120865 Upper	1105.0000	1476.00	1147.00	493.30	1081.00	5302.300	20.545%	\$ 502.65		
	120015 Lower	243.3000	60.00		210.90	106.10	620.300	2.403%	\$ 58.80		\$ 1,113.80
CDN Total:											
Cold Springs LLC	496337		685.20	528.40	534.30	0.00	1747.900	6.77%	\$ 165.70		\$ 165.70
Denny									\$		\$ 25.00
Desert View	119103	0.0000	120.40	412.10	233.50	370.60	1136.600	4.404%	\$ 107.75		
	119134							0.00%	\$		
	119176							0.00%	\$		
Desert View Total:											\$ 107.75
Double Anchor	119752 Upper	774.6000	1489.00	1413.00	1388.00	1189.00	6253.600	24.231%	\$ 592.84		
	119172 Lower				83.00	0.00	83.000	0.322%	\$ 7.87		
	119492							0.000%	\$		\$ 600.71
Double Anchor Total:											
Ellis	118343		0.20	84.70	68.60	141.70	295.203	1.1438149%	\$ 27.99		\$ 27.99
Hammatt Livestock	118387	144.7000	286.70	103.40	392.10	303.80	1230.700	4.7685594%	\$ 116.67		\$ 116.67
Hunt	118932							0.00000000%	\$		\$ 25.00
Mule Shoe	490936	1.4700	67.50	73.80	100.00	6.74	249.510	0.9667695%	\$ 23.65		\$ 23.65
	118949							0.00000000%	\$		\$ 25.00
	119058							0.00000000%	\$		
Mule Shoe Total											
Neuer						0.000		0.00000000%	\$		\$ 25.00
Total		3004.77	5297.30	5668.30	6514.70	5323.56	25808.63	100%	\$ 2,446.64		2521.64