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WATER RESOURCES  
WESTERN REGION

**67A WATER DISTRICT BUDGET 2026**

*Budget presented and approved 2/3/26 at annual 67A Meeting.*

*Assesments increased from \$80/cfs to \$200/cfs*

	<b>Final</b>	<b>Actual</b>	<b>Proposed</b>
	<b>2025</b>	<b>2025</b>	<b>2026</b>
<i>BUDGETED INCOME</i>			
Adams Co- \$200.00/CFS (142.75 Assessed)	\$11,420.00	\$11,439.08	\$28,550.00
Washington Co- \$200.00/CFS (65.595 Assessed)	\$5,257.60	\$5,214.54	\$13,119.00
Bank account interest	\$30.00	\$23.29	\$30.00
Reimbursement-LWID 1/2 All Contracted Watermaster Expenses	\$9,825.00	\$9,677	\$8,475.00
<b>Total Income</b>	<b>\$26,532.60</b>	<b>\$26,353.91</b>	<b>\$50,174.00</b>
<i>BUDGETED EXPENSES</i>			
Watermaster Wage	\$18,000	\$18,000	\$15,000
Watermaster Mileage (reimbursed .70/mile)	\$800	\$620	\$1,200
Secretary/Treasurer Wage	\$1,000	\$1,000	\$1,200
St. of Idaho-Workmans Comp	\$850	\$734	\$750
Meeting Rent/Legals/PO Box/Office	\$240	\$153	\$240
Administrative- Bank/Assesments	\$110	\$113	\$110
Annual Maintenance			
Measuring Devices	\$1,175	\$1,000	\$1,175
Measuring Devices--yearly maintenance	\$1,550		\$1,550
Miscellaneous Expenses	\$1,500		\$1,500
Watermaster Training			\$3,000
<b>GROSS Expenses</b>	<b>\$25,225</b>	<b>\$21,620</b>	<b>\$25,725</b>
<b>SURPLUS</b>	<b>\$1,311.20</b>	<b>\$4,733.91</b>	<b>\$24,449.00</b>

236.19 or 11,809 inches, water rights that in this district.