

WATER DISTRICT BUDGET

FISCAL YEAR 20 26

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MAR 05 2026

DEPT. OF WATER RESOURCES
WESTERN REGION

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 74-Z

Water District Name (Stream/Source): BIG EIGHT MILE AND LEE CREEK

Watermaster: MERRITT UDY

Annual Meeting Secretary: DOUGLAS BEYELER

Annual Meeting Secretary Address: PO BOX 72 LEADORE, ID 83464

Annual Meeting Secretary Telephone/Email: 208-940-2416 beyelerd@yahoo.com

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

LEMHI County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 74-Z, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Merritt Udy
Watermaster printed name

Merritt Udy 2/16/26
Watermaster signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2025	199	4,550.00				7,942.58	12,492.58

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....	\$	4,900.00
Assistant Watermaster Salary (if any).....	\$	
Treasurer Salary	\$	550.00
Other Expenses.....	\$	6,550.00
Total Expenses for <u>2026</u>	\$	12,000.00

3. **Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.**

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 74-Z

Watermaster Salary.....	\$	4,900.00
Assistant Watermaster Salary (if any).....	\$	
Treasurer Salary	\$	550.00
Other Expenses.....	\$	6,550.00
Total Expenses for <u>20 26</u>	\$	12,000.00

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
Rosalie Ericcson		3746 E 38 N Rigby, ID 83442	\$	1,064 54
Merritty Udy		PO Box 145 Leadore, ID 83464	\$	891 20
Dave Tomchak		1180 Merrett Drive Idaho Falls, ID 83404	\$	119 23
Shanna Foster		213 Grady Road Leadore, ID 83464	\$	104 33
Bruce McConnell		100 Cottom Lane Leadore, ID 83464	\$	898 65
Steven Johnson		1019 Lee Creek Rd Leadore, ID 83464	\$	1,243 95
Carl Ellsworth		PO Box 60 Leadore, ID 83464	\$	1,421 69
Kent Bird		101 Mustang Rd Leadore, ID 83464	\$	49 68
Karl Tyeler		PO Box 16025 Missoula, MT 95808	\$	352 29
Leadore Deer Park Ranch LLC		PO Box 21 Leadore, ID 83464	\$	553 17
Whittaker Two Dot Ranch		PO Box 177 Leadore, ID 83464	\$	4,654 17
Ken Peterson		PO Box 58 Leadore, ID 83464	\$	107 73
Beyeler Ranches LLC		PO Box 62 Leadore, ID 83464	\$	539 37
			\$	
			\$	
			\$	

WATER DISTRICT NO. 74-Z

DELIVERY AVERAGING WORKSHEET

WATER USER	WATER RIGHT OR DIVERSION	PAST SEASON DELIVERIES IN 24-HR SEC FEET					AVG DELIVERY FOR PAST SEASONS 24-HR SEC FT
		1	2	3	4	5	
		20 25	20__	Proposed 20 26	20__	Adopted 20 26	
Rosalie Ericsson		600 00		1,064 54		1,064 54	
Mari H Udy		502 30		891 26		891 26	
Dave Tomchak		672 0		119 23		119 23	
Shanna Foster		58 80		104 33		104 33	
Bruce McConnell		506 50		898 65		898 65	
Steven Johnson		701 12		1,243 95		1,243 95	
Carl Ellsworth		801 30		1,421 69		1,421 69	
Kent Bird		28 00		49 68		49 68	
Karl Tyler		198 56		352 29		352 29	
Leadore Dyer Park Ranch LLC		311 78		553 17		553 17	
Whittaker Two Dot Ranch		2632 20		4,654 17		4,654 17	
Ken Peterson		60 72		107 73		107 73	
Beyerler Ranches LLC		304 00		539 37		539 37	
Total		6763 48		12,000 00		12,000 00	
Proposed		1,774,234,565,637.81					
		6763.48		12,000.00			

Expenses	2025 Actuals	Fiscal Year 2026 Projected Budget		
		5 Months	6 Months	7 Months
Water master Payroll	4,550.00	3,500.00	4,200.00	4,900.00
Equipment Rental	6,500.00	5,000.00	6,000.00	7,000.00
Meeting Facility Fee	12.50	12.50	12.50	12.50
Water Bill Collection Fee	130.00	130.00	130.00	130.00
State Insurance	402.00	402.00	402.00	402.00
Payroll Tax - District Share	348.08	267.75	321.30	374.85
Bookkeeping	550.00	550.00	550.00	550.00
Channel Maintainance	-	500.00	500.00	500.00
Total Expenses	12,492.58	10,362.25	12,115.80	13,869.35
2025 FY Carry Over	2,124.82			
Carry Over Used for 2026		662.25	715.80	1,869.35
Total 2026 Water Billing		9,700.00	11,400.00	12,000.00
Cushion		1,462.57	1,409.02	255.47
2024 Carry Over	2,616.77			
2025 Water Bills	12,000.00			
2025 Checking Interest	0.63			
2025 FY Available Funds	14,617.40			

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DEPT. OF WATER RESOURCES
EASTERN REGION

RESOLUTIONS PERTAINING TO THE TIME AND MANNER OF COLLECTING THE BUDGET AS ADOPTED AT
THE ANNUAL MEETIN OF THE USERS OF
WATER DISTRICT No. 74-Z

Water District 74-Z
Leadore, Idaho 83464

Resolved: That the Amount of Assessment to each water user as shown on the adopted budget for the said year shall become due and payable by May 1st of the said year. Amounts if not paid, shall bear interest at the rate of 10 per annum as of May 1st of the said year. That the Lemhi County Treasurer will bill and collect funds for Water District 74-Z.