

WATER DISTRICT BUDGET

RECEIVED

FISCAL YEAR 20 26

MAR 05 2026

DEPT. OF WATER RES. TRSD
EASTERN REGION

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 74-W

Water District Name (Stream/Source): Big Timber, Little Timber, Texas, Eighteen Mile, Hawley, Canyon

Watermaster: Kerry Purcell

Annual Meeting Secretary: Douglas Beyeler

Annual Meeting Secretary Address: PO Box 72 Leadore, ID 83464

Annual Meeting Secretary Telephone/Email: 208-940-2416 beyelerd@yahoo.com

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

Lemhi County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 74-W, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Kerry Purcell

Watermaster printed name

Kerry Purcell -3-2-26

Watermaster signature

Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2025	187	5,490.00	153	2,000.00		15,819.49	23,309.49

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....	\$ 6,300.00
Assistant Watermaster Salary (if any).....	\$ 2,800.00
Treasurer Salary	\$ 550.00
Other Expenses.....	\$ 12,950.00
Total Expenses for 20 <u>26</u>	\$ 22,600.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 74-W

Watermaster Salary.....	\$	6,300.00
Assistant Watermaster Salary (if any).....	\$	3,150.00
Treasurer Salary	\$	550.00
Other Expenses.....	\$	13,135.00
Total Expenses for 20 26	\$	23,135.00

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
Carl Ellsworth		PO Box 60 Leadore, ID 83464	\$ 2,920	73
Whittaker Land LLC		PO Box 133 Leadore, ID 83464	\$ 2,902	67
Whittaker Two Dot Ranch		PO Box 177 Leadore, ID 83464	\$ 1,731	28
Bill Slavin and Jock Slavin		PO Box 255 Carmen, ID 83462	\$ 480	87
Chase Whittaker		PO Box 177 Leadore, ID 83464	\$ 435	58
Kent Bird		101 Mustang Rd Leadore, ID 83464	\$ 789	29
Merritt Udy		PO Box 145 Leadore, ID 83464	\$ 214	47
Beyeler Ranches LLC		PO Box 62 Leadore, ID 83464	\$ 1,539	44
Kurt Bird		56 Lower Texas Cr Rd Leadore, ID 83464	\$ 4,039	72
Boyd Foster		PO Box 118 Leadore, ID 83464	\$ 380	40
McFarland Livestock		PO Box 50 Lemhi, ID 83465	\$ 1,698	23
Karl Tyler		PO Box 16025 Missoula, MT 59808-6025	\$ 5,305	52
Vaughn Hartman		PO Box 4 Leadore, ID 83464	\$ 0	00
Penny Ogden-Edwards		PO Box 183 Leadore, ID 83464	\$ 10	27
Kerry Purcell		1775 Lee Creek Rd Leadore, ID 83464	\$ 387	82
Robert Breshears		3740 Ashue Rd Wapato, WA 98951	\$ 64	37

WATER DISTRICT NO. 74-W

DELIVERY AVERAGING WORKSHEET

WATER USER	WATER RIGHT OR DIVERSION	PAST SEASON DELIVERIES IN 24-HR SEC FEET					AVG DELIVERY FOR PAST SEASONS 24-HR SEC FT
		1	2	Proposed Budget	4	Adopted Budget	
		20 <u>25</u>	20 ____	20 <u>26</u>	20 ____	20 <u>26</u>	
Carl Ellsworth		2418 61		2853 19		2920 73	
Whittaker Land LLC		2403 66		2835 55		2902 67	
Whittaker Two Dot Ranch		1433 65		1691 25		1731 28	
Bill Slavin and Jack Slavin		398 20		416 75		480 87	
Chase Whittaker		360 70		425 51		435 58	
Kent Bird		653 60		771 04		789 29	
Merritt Udy		177 60		209 51		214 47	
Beyerler Ranches LLC		1274 79		1503 84		1539 44	
Kurt Bird		3345 23		3946 30		4039 72	
Boyd Foster		315 00		371 60		380 40	
McFarland Livestock		1406 28		1658 96		1698 23	
Karl Tyler		4393 42		5182 83		5305 52	
Vaughn Hartman		0 00		0 00		0 00	
Penny Oaden-Edwards		8 50		10 03		10 27	
Kerry Purcell		321 15		378 85		387 82	
Robert Breshears		53 30		62 88		64 37	
Double Check Ranch LLC		191 85		224 32		231 68	
Jerry Foster		2 20		2 59		2 66	
TOTALS		19157 74		22600 00		23135 00	
Proposed Budget							
		<u>1,1796794578538</u>					
		19,157.74		22,600.00			
Adopted Budget							
		<u>1,2076059075862</u>					
		19,157.74		23,135.00			

Expenses	2025 Actuals	Fiscal Year 2026 Projected Budget		
		5 Months	6 Months	7 Months
Watermaster Wages	5,490.00	4,500.00	5,400.00	6,300.00
Assistant Watermaster Wages	2,000.00	2,250.00	2,700.00	3,150.00
Equipment Rental	13,980.00	12,000.00	14,400.00	16,800.00
Business Expense - Checks	-	-	-	-
Meeting Facility Fee	12.50	12.50	12.50	12.50
Idaho Water Users Dues	50.00	50.00	50.00	50.00
Water Billing & Collection Fee	180.00	180.00	180.00	180.00
State Insurance	402.00	402.00	402.00	402.00
USPS Box Rent	72.00	78.00	78.00	78.00
Payroll Tax - District Share	572.99	516.38	619.65	722.93
Bookkeeping	550.00	550.00	550.00	550.00
Ditch Work	-	1,000.00	1,000.00	1,000.00
Total Expenses	23,309.49	21,538.88	25,392.15	29,245.43
2025 FY Carry Over	6,482.88			
Carry Over Used for 2026		5,738.88	6,092.15	6,110.43
Total FY 2026 Water Billing		15,800.00	19,300.00	23,135.00
Cushion		744.00	390.73	372.45
2024 Carry Over	8,990.86			
2025 Water Bills	20,800.00			
2025 Late Fees	-			
2025 FY Checking Interest	1.51			
2025 Available Funds	29,792.37			

WATER DISTRICT 74W
Leadore, Idaho 83464

RETAINED RESOLUTIONS & MOTIONS FROM 1991 MINUTES
WITH REVISIONS FROM THE 1994, 1995, 1996, 1999, 2004, 2005, 2007, 2008,
2010, 2011, 2012, 2014, 2021, 2022, and 2024 MEETINGS

RESOLUTIONS

That the water master, one advisory board member and one user of that creek or well get together and go up that creek and locate all head gates, weirs, and or wells so there will be no question on that creek, of order and locations of said head gates and weirs.

That the amounts payable by each water user, shown in the adopted budget, becomes due and payable May 1 of Said amounts, if not so paid, shall bear interest at the rate of 10 percent when paid, until paid. That the Lemhi County Treasurer will bill and collect funds for Water District 74-W.

That the water master will require all weirs to have an appropriate water measuring device and a controllable and lockable headgate.

Water Master will be allowed to make 5 measurements during the heat of the day to calculate potential ditch loss and to adjust the amount accordingly on Little Timber & Hawley Creek with additional salary for the water master.

We as a Water District oppose any in stream flow or intent on any streams in our water district.

The Advisory Board has the authority to appoint a replacement watermaster or assistant watermaster in the case the watermaster or assistant watermaster resigns or is unable to perform duties.