2026 Budget

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WATER RESOURCES
WESTERN REGION

Minimum Charge	$	45.00	
Adjusted cost per CFS	$	0.30	1,032.85
Total Budget Collected	$	30,247.57	
Max bill	$	4,166.98	
Total usage (cfs)		75,896.15	150540.02206
Amount collected from Min.	$	8,640.00	

	Unit cost	Units	Subtotal
WM Rate (/month)	$ 1,681.81	12	$ 20,181.68
Payroll Taxes	-	-	$ 3,000.00
Work Comp		-	$ 750.00
Mileage /mile	$ 0.70		$ 2,174.04
Telephone	$ 50.00	12	$ 600.00
Internet Access	$ 50.00	12	$ 600.00
Office Supplies/misc	$ 550.00	1	$ 550.00
Secretary/Treasurer	$ 3,859.00	1	$ 3,859.00
	-	-	$ -
	-	-	$ -
		1	$ -
Contingency	$ 20,000.00	1	$ 20,000.00
Carryover (round to dollar)	$22,500.00	1	$ (22,500.00)
		Total to collect	$ 29,214.72
		Budget Total	$ 51,714.72
		Unadjusted estimated cost per cfs of WR	$ 0.38
		Adjusted estimated cost per cfs of WR	$ 0.30

Customer	Usage AF	Usage 24-hr cfs	Assessment
OLD TEAL	200.0	100.83	45.00
A to Z Lumber	103.5	52.18	45.00
Adam and Anna Blizman	20.4	10.28	45.00
Alan & Sue Roberts	18.7	9.43	45.00
Alex Rowett	5.0	2.52	45.00
Alicia & Moises Dominguez- Martin Prop	21.6	10.89	45.00
Amalgamated Sugar Co	2.2	1.11	45.00
Amanda and Ken Young	3.2	1.61	45.00
Amy and Jeremy Kaufman	22.5	11.34	45.00
AMYX, CHERYL; AMYX, DUANE	55.2	27.83	45.00
Antony Martin & Theresa Pobst-Martin	12.0	6.05	45.00
Arizona Acres LP/Simco Acres LLC	3255.9	1641.49	492.45
ARK Properties/ Charter Mtn/Mayfield Iron	14775.8	7449.37	2234.81
Ascuena Farms LLC	625.5	315.35	94.61
Asfar Shakoori & Gregory Decrescenzo	1320.0	665.49	199.65
Barry & Phyllis Peterson	28.1	14.17	45.00
Beatty Property Management LLC	32.8	16.54	45.00
Ben Fatto LTD & Far Marel LLC	992.0	500.13	150.04
Beranna Dairy	2251.0	1134.86	340.46
Bernd & Caron Wegner	41.9	21.12	45.00
BERRIOCHOA, KOLE; BERRIOCHOA, MARY A	4.0	2.02	45.00
Beth & James Alexander	45.0	22.69	45.00
BLADES, CATHRYN D; BLADES, DARRON	22.0	11.09	45.00
Blaine Bowen	3.7	1.87	45.00
Blue Collar Farms	824.0	415.43	124.63
Boardwine, Charles R	12.5	6.30	45.00
Bobbie Jo & Thomas Oblinsky	24.0	12.10	45.00
Bowman, Brian & Jennie	101.4	51.12	45.00
Bradley & Tiffany Bowen	14.0	7.06	45.00
Brandon and Sonya Barnes	10.2	5.14	45.00
Broken Horn Brand	495.7	249.91	74.97
Bruce Crisman purchased D Lund	7.2	3.63	45.00

Bruce Lee	19.2	9.68	45.00
Bud & Edie Corbus	18.4	9.28	45.00
CAMAS ESTATES WATER USERS ASSN INC	26.4	13.31	45.00
Canyon Creek Park LLC	119.4	60.20	45.00
Carl & Judith Agenbroad/Gable A	4.5	2.27	45.00
Carl & Marjorie Hamilton	300.0	151.25	45.37
Carl & Sybille "Maria" Wertel	23.7	11.95	45.00
Carol & Don McFarland/ GF Potato Plant	317.0	159.82	47.95
Carolyn Hunt	422.7	213.11	63.93
Celia & Richard King	16.5	8.32	45.00
Charles & Tammy Van Meer	22.5	11.34	45.00
Charles Olson	449.3	226.52	67.96
Charlotte & Richard McMahon	7.9	3.98	45.00
Cheryl Lynn Cavanagh	4.5	2.27	45.00
Cinder ConeButte Farm & North Cinder Cone	3248.0	1637.51	491.25
City of Glenns Ferry	1194.6	602.25	180.68
City of Mountain Home	18147.6	9149.28	2744.78
Claudia & Patrick Carvalho	47.4	23.90	45.00
Clover Hollow Co LLC	526.5	265.44	79.63
Clydean & Porter Criner	8.0	4.03	45.00
Connie & Larry Slade	7.5	3.78	45.00
Corey & Sherry Gilbert	16.0	8.07	45.00
Crater Holding Trust & Pleasant Acres	20.0	10.08	45.00
CVF Legacy LLC	8.9	4.49	45.00
Cynthia Ryman	21.3	10.74	45.00
Daniel & Kimberlee Jo West	645.3	325.33	97.60
Daniel Egrek	6.0	3.02	45.00
Danskin Properties Assn Inc	58.6	29.54	45.00
Daryel & Judy Crain	5.2	2.62	45.00
Daryl & Taunya Page	20.0	10.08	45.00
David & Jane Hodge	14.1	7.11	45.00
David Bean	213.2	107.49	45.00
David Kellerman	82.2	41.44	45.00

David Olson 61-2139	693.0	349.38	104.81
David Wickmark	21.7	10.94	45.00
DAVIS, JASON M	22.6	11.39	45.00
Debbie Caldwell John deceased	8.0	4.03	45.00
Deborah Baker	7.9	3.98	45.00
Dennis & Karen Crossley	37.9	19.11	45.00
Diane & Joe Morris	16.0	8.07	45.00
Donald Stevens	214.2	107.99	45.00
Donna & Jerry Edmiston	9.6	4.84	45.00
Donna & Jonathan Cantrell	7.0	3.53	45.00
Doug & Gail Rheuby	20.8	10.49	45.00
Doug & Judy Mayne	23.9	12.05	45.00
Ed and Sherine Vivier	3.0	1.51	45.00
Ed Degroot Prop	3949.4	1991.13	597.34
Edgar Hernandez bought Doris Christ	12.8	6.45	45.00
Edward & Drusilla Oppedyk Family Trust	2452.0	1236.20	370.86
Eisenman Family Trust	472.5	238.22	71.46
Elizabeth & John Taylor own R Skalsyj	9.8	4.94	0.00
Eric & Christa Orr	339.2	171.01	51.30
Eric Gard and Karen Corder	8.0	4.03	45.00
Esther Fisher Estate	230.8	116.36	45.00
Farris Cattle Co LLC	0.0	0.00	45.00
Flying H Farms Partnership	558.0	281.32	84.40
Forrest Freer	2020.0	1018.40	305.52
Forrest Roberson	22.5	11.34	45.00
Forsyth, Charisse	31.2	15.73	45.00
Frank Tiegs LLC/cmbnd limit	27550.7	13889.94	4166.98
G. Laurence Hall	60.0	30.25	45.00
Gary & Frances Ellis Living Trust	160.0	80.67	45.00
Gary and Sonia Poulin	18.5	9.33	45.00
Goisalde & Jeff Jausoro	17.3	8.72	45.00
Gregory Johnson & Intermountain s&w	2466.3	1243.41	373.02
Gwen & Henry J Redford	18.6	9.38	45.00

HAMILTON PARK ASSOCIATES LLC	54.0	27.22	45.00
Harold Doyle	32.3	16.28	45.00
Harry Knox	109.4	55.14	45.00
Heather Hagen & Karl Olson	73.9	37.26	45.00
Helen Lott Estate	80.0	40.33	45.00
Henry & Linda Ashby	19.2	9.68	45.00
Herbert Liggett	13.5	6.81	45.00
HUDSON, PAUL; HUDSON, SHEILA	0.0	0.00	45.00
Humberto & Sandra Garcia	18.0	9.07	0.00
Idaho Farmway Inc	2940.0	1482.23	444.67
Idaho Power Co	6.0	3.02	45.00
Idaho Waste Systems Inc	171.5	86.46	45.00
Intermountain Development Corp	1440.7	726.35	217.91
Ira & Virginia Childs	23.7	11.95	45.00
Ireland Ranches	1242.0	626.17	187.85
J Robert & Marilyn Cromar	78.0	39.32	45.00
J&K Hansen /Laura McManus	4.2	2.12	45.00
J&M SOLID ROCK MANAGEMENT GROUP LLC	157.6	79.46	45.00
Jackie & Robert Payne	2.0	1.01	45.00
Jacob Stam purchased C Arendts	11.1	5.60	45.00
James & Carol Steelsmith	52.2	26.32	45.00
James & Sharon Hamilton	157.7	79.51	45.00
James and Eileen Kirkland	40.5	20.42	45.00
Jamieson and Clements	10.4	5.24	45.00
Jay & Jonna Barnett	0.0	0.00	0.00
Jeffrey Groat	4.0	2.02	45.00
Jennifer & Kevin Reade	11.3	5.70	45.00
Jennifer and Arthur Reece	999.3	503.81	151.14
Jennifer Arellano	320.0	161.33	48.40
JeremiaH and Suzanne Burnett	40.0	20.17	45.00
Jerome Peterman	8.0	4.03	45.00
Joe Albert c/o Jay Albert	10.0	5.04	45.00
John & Ann Wind Trust bill Wolfes	2147.4	1082.63	324.79

John & Doreen Solum	23.9	12.05	45.00
John & Judith Mendes	22.4	11.29	45.00
John Aguirre	555.7	280.16	84.05
John and Hazel Lang	23.7	11.95	45.00
John Bermensolo	3.6	1.81	45.00
John Clark / Connie passed away	13.1	6.60	45.00
John Kieffer	20.0	10.08	45.00
Jose & Ilda Palencia	8.4	4.23	45.00
JR Simplot	13033.0	6570.73	1971.22
Juniper Station Properties	207.0	104.36	45.00
Karen & William Schweikert	22.5	11.34	45.00
Karen Tucker	37.2	18.75	45.00
Kathryn & Randall Lewis	14.9	7.51	45.00
King Hill Domestic Water Users Assn Inc	24.0	12.10	45.00
Kristy & Ron Liercke	20.0	10.08	45.00
Krstin & Shane Stephens	32.7	16.49	45.00
Larry & Dolores Jewett	25.3	12.76	45.00
Laura & Richard Willey s/b J Keith	23.7	11.95	0.00
Lina Dillingham	327.0	164.86	49.46
Linda & Preston Lord	2.9	1.46	45.00
Linda & Randy Ramsey	20.0	10.08	45.00
Linda & Robert Wortham	60.1	30.30	45.00
Lloyd & Orla Knight	5.7	2.87	45.00
Lord Ranch LLP	212.0	106.88	45.00
Louis Jeffery	4.8	2.42	45.00
Malissa Silva	22.5	11.34	45.00
Margaret Cox	90.0	45.37	45.00
Marianne & Robert Baker	7.5	3.78	45.00
Mark & Marnie Hiddleston	39.5	19.91	45.00
Mark & Shawna Draper	14.9	7.51	45.00
Mark Sukup	29.6	14.92	45.00
Martha & Tom Hacker	10.0	5.04	45.00
Mary "Susie" Hicks	23.8	12.00	45.00

Mary & Ron Dodge	166.5	83.95	45.00
Mary Ferbrache	11.3	5.70	45.00
Mary Parker Water Assn	31.2	15.73	45.00
MCG Co LLC / J Gorrell	350.0	176.46	52.94
Meadows Mobile Home Park	133.0	67.05	45.00
Mellen Subdivision Water District	514.0	259.15	77.75
Melvin Poole	18.0	9.07	45.00
Michael & Nancy Brletic	22.5	11.34	45.00
Michael & Nichole Cruser	20.3	10.23	45.00
Michelle & Travis Pehrson	24.9	12.55	45.00
Mike & Sondra Grimmett	20.0	10.08	45.00
Monica & Richard Gray	20.3	10.21	45.00
Monte & Tracy Stephens	5.2	2.62	45.00
Mountain Home Highway District	8.1	4.08	45.00
Mountain Home School District #193	50.0	25.21	45.00
Murphy Land	3462.8	1745.80	523.74
Nathan and Paige McCombs	46.4	23.39	45.00
Ned & Grace Rainey sold R. Heib	2.5	1.26	0.00
Nesbett, Rich own Zachry Cottonwood Pk	47.2	23.80	45.00
NEVID LLC	0.0	0.00	45.00
New Horizon Subdivision	107.4	54.15	45.00
Oakleaf Home Owners Assn	499.5	251.85	75.56
Pacific Hide & Fur Depot	15.6	7.86	45.00
Patricia & Terry Brock	4.0	2.02	45.00
Patricia & Warren Todd	19.2	9.68	45.00
Paul Brooks	45.0	22.69	0.00
Paula Riggs	0.0	0.00	45.00
Penny Black	16.0	8.07	45.00
Percy Ranch LLC	456.1	229.95	68.98
Pitchfork Ranch LLC/Double G	1868.9	942.24	282.67
POWER PARTNERS LLC	0.0	0.00	45.00
Prindle & Reid HOA	90.0	45.37	45.00
PROZAPAS, ANDREY M; PROZAPAS, MIKHAIL M	45.0	22.69	0.00

QUANTUM SPACE X LLC	28.0	14.12	0.00
Rachelle Ruffing	77.1	38.87	45.00
Randall and Becki Queen	5.2	2.62	45.00
Raymond Greg Knudson	180.0	90.75	45.00
Richard & Tammy Loosli	14.0	7.06	45.00
Richard Appleton	31.8	16.03	45.00
Rita & Roy Galbreaith	11.3	5.70	45.00
Robert & Sherry Bates	42.8	21.58	45.00
Robert and Donna Pack	11.2	5.65	45.00
Robert French Western Truck Stops	20.7	10.44	45.00
Robert Heuett Jr	7.2	3.63	45.00
Robert Hieb	1.5	0.76	45.00
Robin & Cindy Hamilton	4.6	2.32	45.00
Robin Tan	6.7	3.38	45.00
Ronnie Joe Pruit	41.5	20.92	45.00
Sawtooth Estates Water Users Assn	82.8	41.74	45.00
Scott & Stephanie Sessions	7.5	3.78	45.00
Scott Sornson	22.4	11.29	45.00
Shekinah Industries Inc/combnd limit	1020.0	514.24	154.27
Silver Sage Water Corp	24.0	12.10	45.00
Splendid Acres Water & Sewer Assn	96.2	48.50	45.00
Stanley B & Kristine Wegrzyniak	22.5	11.34	45.00
State of Idaho - DOT	42.8	21.58	45.00
State of Idaho Military Division	177.5	89.49	45.00
Steiner, Dave & Amanda was Suncrest Prop	22.5	11.34	0.00
Stephen and Janet Wilgus	14.0	7.06	45.00
Steve Nemeth	34.4	17.34	45.00
STICKNOTH 160 LLC	587.4	296.14	88.84
Summerwind Estates Water Users Assn	140.4	70.78	45.00
Sunrise Park Inc	22.4	11.29	45.00
Sunview Dairy	5452.8	2749.08	824.72
Tammy & Theodore Roosevelt	87.0	43.86	45.00
TFCR Water Users Assn C. Whipple	4.8	2.42	45.00

THE POULIN FAMILY TRUST	13.5	6.81	45.00
TLK Properties LLLP	6129.0	3089.99	927.00
Tobiasson	8.0	4.03	45.00
Toni Keppner	40.0	20.17	45.00
Town & Country Water Users Assn	96.3	48.55	45.00
Tracey Newbery Miller	16.0	8.07	45.00
Traci Curry	10.0	5.04	0.00
Trinity Estates Water Users Assn	98.8	49.81	45.00
Union Pacific Railroad	94.4	47.61	45.00
United States Air Force	6137.0	3094.03	928.21
US BLM	33.5	16.89	45.00
Vander Stelt Exempt MartialTrust	2544.0	1282.58	384.77
Albert & Julie Hofer	80.3	40.48	45.00
Victor Albert Hofer & Albert John Hofer	543.3	273.91	82.17
Victor and Lynne Brown	14.0	7.06	45.00
Vidal Tapia & Marina Ceja Juarez	4.7	2.37	45.00
Wanda Corbus Estate	51.5	25.96	45.00
Warren F. Borchert	22.5	11.34	45.00
William and Susan Best	0.0	0.00	45.00