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FEB 10 2026

**DEPARTMENT OF
WATER RESOURCES**

Water District 13T Proposed Operating Budget 2026

Water Master Compensation (\$25 an Hour)	\$4,000.00
Treasurer Compensation	\$1,500.00
Workers Comp	\$420.00
FICA/ Medicare	\$450.00
Legal Fees/Reserve/Miscellaneous	\$450.00
Vehicle Mileage for Watermaster	\$650.00
Office Supplies/Payroll Fees	<u>\$250.00</u>
TOTAL	\$7,720.00*

Budget line item totals are estimates, actual line item cost may vary. Expenditures shall not exceed the \$7,720.00 during the 2025 fiscal year.

If necessary, \$1,500.00 of cash reserves shall be used to cover expenses until all assessment income is received.