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FEB 27 2026

DEPT. OF WATER RESOURCES
SOUTHERN REGION

WATER DISTRICT BUDGET

FISCAL YEAR 20 26

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 72F

Water District Name (Stream/Source): Morgan Creek

Watermaster: Pat Hawkins

Annual Meeting Secretary: Tina Hawkins

Annual Meeting Secretary Address: 5600 Morgan Cr. Road, Challis ID 83226

Annual Meeting Secretary Telephone/Email: (208) 879-2457 "hawkins@custertel.net"

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

_____ County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 72F, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Patricia M Hawkins
Watermaster printed name

PATRICIA M Hawkins 2/24/26
Watermaster signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY MILEAGE	DAYS	SALARY	ITEM	COST	
2025		2,565.20	NA		stamps	73.00	
					checks	36.78	
					workmens comp ins	402.00	
							3,076.98

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary	\$	2,860. ⁰⁰
Assistant Watermaster Salary (if any)	\$	_____
Treasurer Salary	\$	0
Other Expenses	\$	452. ⁰⁰
Total Expenses for 20 <u>26</u>	\$	3,312. ⁰⁰

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

2026 BUDGET – MORGAN CR. WATER DIST. 72F

REVENUE:

Balance in account- Jan. 1, 2026 (includes interest) \$ 791.52

Assessments 2026

ie: $\$2,525.27 / 130.51 \text{ CFS} = \19.35 per CFS \$2,525.37

TOTAL REVENUE FOR 2026 **\$3,316.89**

EXPENSES:

Workmen's Compensation Insurance \$402.00

Office expenses \$50.00

Water Master Mileage reimbursement
\$2.20 per mile x 1300miles = \$2,860.00 \$2,860.00

TOTAL EXPENSES FOR 2026 **\$3,312.00**

BALANCE IN ACCOUNT **\$ 4.89**

DATE February 18, 2024

CHAIRMAN James J. H. [Signature]

SEC. /TRES. Tina Hawkins

WATER MASTER James J. H. [Signature]