

WATER DISTRICT 143
2026 BUDGET
 January 27, 2026

Fiscal Year Range

1-Feb to 31-Jan

	2021	2022	2023	2024	2025	2026
Proposed Budget	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
Carryover from previous year	1,640.70	1,076.99	3,282.48	3,711.74	4,529.72	5,381.49
Total	18,640.70	18,076.99	20,282.48	20,711.74	21,529.72	22,381.49
Actual Expenses (Feb-Dec)	14,601.19	13,400.11	14,160.12	11,546.33	13,372.56	14,000.00
Expected January Expenses	1,500.00	1,019.40	1,487.60	4,113.90	1,713.08	2,000.00
Idaho Water Users Assoc. Dues	50.00	50.00	50.00	52.52	52.50	52.50
Idaho Water Users Assoc. Annual meeting		325.00	873.02	469.27	1,010.09	1200.00
Total Expenses	16,151.19	14,794.51	16,570.74	16,182.02	16,148.23	17,252.50
Estimated Carryover	2,489.51	3,282.48	3,711.74	4,529.72	5,381.49	5,128.99
Proposed Assessment	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00

* estimated amounts

RECEIVED

FEB 23 2026

DEPT OF WATER RESOURCES
SOUTHERN REGION