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JAN 26 2026

DEPT. OF WATER RESOURCES
SOUTHERN REGION

**WATER DISTRICT 37
2026 Approved Budget**

	Budgeted 2025	Proposed 2026	Difference		
Salary Totals	\$314,000.00	\$348,600.00	\$34,600.00	11%	Increase
Social Security/Medicare (ER Share)	\$27,161.00	\$26,667.90	-\$493.10	-2%	Decrease
St. Ret - PERSI (ER Share)	\$42,484.20	\$47,165.58	\$4,681.38	11%	Increase
St. Insurance Fund (Workmans Comp)	\$6,594.00	\$7,004.00	\$410.00	6%	Increase
Idaho Tax Comm (SUTA)	\$2,628.80	\$2,760.24	\$131.44	5%	Increase
Employee Medical Benefits	\$43,948.60	\$91,177.44	\$47,228.84	107%	Increase
Above Magic Mileage Expense	\$10,000.00	\$7,500.00	-\$2,500.00	-25%	Decrease
Silver Cr & Upr L.W. Mileage Exp.	\$10,000.00	\$10,000.00	\$0.00	0%	
Below Magic & Lwr Little Wood Mileage Exp	\$6,300.00	\$6,000.00	-\$300.00	-5%	Decrease
Extra Labor Mileage Expense	\$2,000.00	\$2,000.00	\$0.00	0%	
GW Deputy Mileage Expense	\$5,000.00	\$10,000.00	\$5,000.00	100%	Increase
Deputy Watermaster Mileage Expense	\$10,000.00	\$10,000.00	\$0.00	0%	
Office Rent	\$5,700.00	\$5,700.00	\$0.00	0%	
Office Expense	\$12,000.00	\$12,000.00	\$0.00	0%	
Annual Audit	\$8,268.75	\$8,682.19	\$413.44	5%	Increase
Office Utilities	\$3,700.00	\$4,000.00	\$300.00	8%	Increase
Field Expenses	\$7,000.00	\$8,000.00	\$1,000.00	14%	Increase
Auto Expense	\$8,900.00	\$8,900.00	\$0.00	0%	
Professional Development	\$5,000.00	\$5,000.00	\$0.00	0%	
Measuring/Telemetry	\$52,324.00	\$23,700.00	-\$28,624.00	-55%	Decrease
Idaho Power / Cloud Seeding	\$50,000.00	\$50,000.00	\$0.00	0%	
Id. Water Users (Member Dues)	\$750.00	\$600.00	-\$150.00	-20%	Decrease
Equipment Reserve (to Savings)	\$2,000.00	\$2,000.00	\$0.00	0%	
Totals	\$635,759.35	\$697,457.35	\$61,698.00	9.70%	Increase

*Cloud Seeding surplus to be used for Cloud Seeding billing in 2026

*Unspent Auto Expense funds to be moved to Equipment Reserve