

RECEIVED

FEB 04 2026

WATERMASTER'S PROPOSED BUDGET

DEPT. OF WATER RESOURCES  
EASTERN REGION

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

- 1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2023	88	25/day	0	0	travel, ins. FICA, sect	3014.00	5214.00
2024	87	25/day	0	0	wage, postal late fees	3058.69	5233.69
2025	90	30/day	0	0	"	3967.50	6496.06

- 2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

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Watermaster Salary..... *estimated* \$ 2700.00  
Assistant Watermaster Salary (if any)..... \$ pd from WM salary  
Treasurer Salary ..... \$ 200.00  
Other Expenses..... *estimated* \$ 4000.00  
Total Expenses for 2026..... *estimated* \$ 7000.00

- 3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

WATER DISTRICT NO. 74a  
2025

DELIVERY AVERAGING WORKSHEET

WATER USER	WATER RIGHT OR DIVERSION	PAST SEASON DELIVERIES IN 24-HR SEC FEET										AVG DELIVERY FOR PAST SEASONS 24-HR SEC FEET	
		20 21		20 22		20 23		2024		20 25			
1 - Bigg's	74-0278	383	80	242	74	407	25	472	61	419	43	385	16
Amonson	74-0279A 74-0406A 74-0407ACR) 74-0280												
2 - Total		671	19	687	74	1036	00	903	36	908	15	844	29
Walker	74-229B 74-0406B 74-0407BCR)												
3 Total		386	00	453	91	578	82	542	36	565	46	505	31
4 Snyder	74-1123	0		0		0		0		0		0	
Tyler	74-0283A 74-0284A 74-0288A 74-0289 74-0286												
5. Total		178	15	619	74	473	70	629	37	479	21	476	03
Johnson	74-0282B 74-0283B 74-0284B 74-16011 74-2156												
6. Total		129	77	371	39	376	35	225	48	306	51	281	90
7. Amonson/Beyeler	74-0285	0		135	94	215	73	42	70	28	69	84	61
Peterson	74-0288B												
8. Total		31	04	193	89	147	17	82	20	32	79	97	42
9. McFarland	74-2159	0		0		0		0		0		0	
10. Tyler	74-0955	3	53	0		0		0		0		0	
11. Strupp	74-2294	0		33	59	56	03	0		0		17	92
												2740	24 2689 67