

Water District 37U
Adopted Budget FY2025
March 10, 2025

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JUL 30 2025

DEPT. OF WATER RESOURCES
SOUTHERN REGION

Water Master	\$ 11,820.00
FICA/Medicare= 7.65%	\$ 904.23
Workers Compensation=6%	\$ 709.20
Telephone (30%)	\$ 360.00
Rent/Office Space	
Office Supplies	
Secretary/Treasurer	
Repairs & Maintenance	\$ -
Power	
Auto Expense	\$ 100.00
Insurance	
Misc. Fund	<u>\$0.00</u>
Total	\$ 13,893.43
Previous year carryover	\$3,506.34
Total requested	\$ 18,856.95

Proposed Assessments:

minimum membership	\$20.00
per acre foot water ran	\$3.50/af