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FEB 10 2025

WATER RESOURCES
WESTERN REGIONApproved Budget
2/6/25 J.Holmes

WATER DISTRICT 67 - PROPOSED BUDGET		2025	
		2/1/2024-1/31/25	2/1/2025-1/31/26
c/o Jack Holmes P.O. Box 829 Weiser, Id. 83672			
	2024	2024	2025
	Proposed Budget	Actual Expenses	Proposed Budget
Watermaster's Salary	\$ 30,000.00	\$ 30,000.00	\$ 31,200.00
Watermaster Assistants Salaries	\$ 16,000.00	\$ 20,520.00	\$ 17,000.00
Secretary Salary	\$ 2,400.00	\$ 2,400.00	\$ 9,600.00
Mileage	\$ 4,000.00	\$ 2,782.44	\$ 4,000.00
Internet & Phone Purdium (WM & S/T)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Office	\$ 400.00	\$ 57.98	\$ 400.00
State Insurance Fund	\$ 3,000.00	\$ 1,513.00	\$ 3,000.00
Social Security	\$ 5,000.00	\$ 3,996.03	\$ 5,000.00
PERSI	\$ 4,000.00	\$ 3,471.00	\$ 4,000.00
Washington County Fee	\$ 250.00	\$ 176.00	\$ 250.00
Miscellaneous	\$ 3,000.00	\$ 2,045.82	\$ 3,000.00
Idaho Water Users Association	\$ 5,100.00	\$ 5,625.00	\$ 2,500.00
Exhibit Hall Rent	\$ 175.00	\$ 600.00	\$ 175.00
River Measurement Project		\$ 38,790.43	\$ 5,000.00
TOTALS	\$ 74,325.00	\$ 112,977.70	\$ 86,125.00
Expenses less River Measurement		74,187.27	
US Bank Savings Account		\$ 10,000.00	
US Bank Checking Account		\$ 66,479.05	
Ending Balance		\$ 76,479.05	
Receipts			
Washington County		\$ 65,776.63	
Adams County		\$ 1,614.23	
TOTALS		\$ 67,390.86	
ASSESSMENTS			
2024 Assessment @ \$1.10 (w/\$25.00 min.)		\$ 74,240.05	
2025 Assessment @ \$1.10 (w/\$25.00 min.)		\$ 74,240.05	
(Adams County- \$11,846.87)			
(Washington County- \$62,393.18)			