

WATER DISTRICT BUDGET

FISCAL YEAR 20 25

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JUN 20 2025

WATER RESOURCES
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The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 61-D

Water District Name (Stream/Source): Little Canyon Creek

Watermaster: Wilder Jones

Annual Meeting Secretary: Teresa McCallum

Annual Meeting Secretary Address: 11204 N. Rav 21 Dr. Glenn Ferry, Id 83633

Annual Meeting Secretary Telephone/Email: (208) 599-1580 irondragonmistress@yahoo.com

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.

☐ _____ County is designated to collect the water district funds.
(County name)

☒ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 61-D, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Wilder Jones
Watermaster printed name

Wilder Jones 1-27-25
Watermaster signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2024		1500 ⁰⁰		500 ⁻	—	—	1500 ⁰⁰
2023		1500 ⁰⁰		500 ⁻	WC/miles	494.08	2494.08
2022		1500 ⁰⁰		500 ⁰⁰	WC/miles	504.80	2504.80

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....	\$	1500 ⁰⁰
Assistant Watermaster Salary (if any).....	\$	500 ⁰⁰
Treasurer Salary	\$	0 ⁰⁰
Other Expenses.....	\$	500 ⁰⁰
Total Expenses for 20 <u>25</u>	\$	2500 ⁰⁰

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 61-D

Watermaster Salary.....	\$	<u>2000.-</u> 1500.-
Assistant Watermaster Salary (if any).....	\$	<u>500.-</u>
Treasurer Salary	\$	<u>- 0 -</u>
Other Expenses.....	\$	<u>402.-</u>
Total Expenses for 20_____	\$	<u>2902.-</u>

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
<i>See Attached</i>			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	

Assessing Owner	Assessed Volume AF	Annual Assessment	Amount Billed	Calculation Items	Calculation Figures
UNITED STATES - BLM	Not Billed	Not Billed	Not Billed	Total Assessed Deliveries	7841.05
Donald Holloway	Not Billed	Not Billed	Not Billed	Adopted Budget	\$ 2,902.00
David E. Owen	Not Billed	Not Billed	Not Billed	Carryover	\$ 1,591.15
✓ Frail Family Farms	1713.2	\$ 466.17	\$ 466.17	Less Slush for cushion	\$ (1,000.00)
✓ Desert View Ranch	1423.5	\$ 387.34	\$ 387.34	Bank Account Available	\$ 591.15
✓ Paul Batruel	1312	\$ 357.00	\$ 357.00	Adopted Budget less Bank	\$ 2,310.85
Travis & Heather Williams	862.1	\$ 234.58	\$ 234.58		
✓ Charter Mountain Ranch / Casa Del Norte	500	\$ 136.05	\$ 136.05	Amount to be billed per Assessment	\$ 2,133.59
✓ Ruby John c/o Dan Hall	457.6	\$ 124.52	\$ 124.52		
✓ Joyce Pearson c/o Nate Jones	320	\$ 87.07	\$ 87.07	Per Share Cost Factor	\$ 0.2721051
✓ Anderson Family Trust c/o Mark & Angela Anderson	272.5	\$ 74.15	\$ 74.15	Amount Billed With Minimums	\$ 2,457.04
✓ Robert and Mary Hall	247.2	\$ 67.26	\$ 67.26		
✓ ARK Properties c/o Three Island Development	260	\$ 70.75	\$ 70.75		
✓ Casa Del Norte / Slaughter House	174.62	\$ 47.51	\$ 47.51		
✓ Properties c/o HIW Winery	164	\$ 44.63	\$ 44.63		
✓ Three Island State Park	60	\$ 16.33	\$ 40.00		
✓ Jordan & Sarah Thomas	60	\$ 16.33	\$ 40.00		
✓ Hammett Livestock	10.3	\$ 2.80	\$ 40.00		
✓ Alan Crane & Mike Nickerson	2.4	\$ 0.65	\$ 40.00		
✓ Andrew Schleef	0.01	\$ 0.00	\$ 40.00		
✓ Christie Cockerham	0.8	\$ 0.22	\$ 40.00		
✓ Anna & Earl Gardner c/o Jon Richard Little	0.8	\$ 0.22	\$ 40.00		
✓ Gerald & Sarah Warren	0.01	\$ 0.00	\$ 40.00		
✓ Dan Marchant	0.01	\$ 0.00	\$ 40.00		

2025

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DELIVERY AVERAGING WORKSHEET

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