# RECEIVED

## WATER DISTRICT BUDGET

MAR 1 6 2023

FISCAL YEAR 20 23

Department of Water Resources Eastern Region

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 74 Z
Water District Name (Stream/Source): BIG EIGHT MILE AND LEE CREEKS
Watermaster: MERRITT UDY
Annual Meeting Secretary: DougLAS BEYELER
Annual Meeting Secretary Address: PO Box 72 LEADORE, ID 83464
Annual Meeting Secretary Telephone/Email: 208-940-2416 beyelerd@yahoo.com
Please check the appropriate box regarding the collection of water district funds.
☐ The water district collects its own funds.
County is designated to collect the water district funds.  (County name)
☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.
As the appointed watermaster of water district no. 742, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.
MERRITT UDY  Watermaster printed name
Watermaster signature Date

### WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting. (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

#### PAST YEAR OR YEARS ACTUAL EXPENSES

WATERMASTER		MASTER	ASSISTANT WAT SECRETARY, S		OTHER E	TOTAL COSTS	
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2022	204	4,690.00				8,068.7	12,758.79

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the <u>proposed</u> budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

#### WATERMASTER'S PROPOSED BUDGET

Watermaster Salary	\$	4,550.00
Assistant Watermaster Salary (if any)	\$_	
Treasurer Salary	\$	550.00
Other Expenses	\$	7,700,00
Total Expenses for 20_23	\$	12,800.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

# BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 747

Watermaster Salary	\$	4,900.00
Assistant Watermaster Salary (if any)	\$_	
Treasurer Salary	\$	550.00
Other Expenses	\$	8,350.00
Total Expenses for 20_23	\$	13,800.00

### DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT ( BUDGET	
ROSALIE ERICSSON		3746 E. 38 N. RIGBY, ID 83442	\$1,029	46
MERRITT UDY		P.O. BOX 87 LENDORE, ID 83464 1180 MERRETT DRIVE	\$ 860	14
DAVE TOMCHAK		Thato FALLS, ID 83404	\$ 340	20
SHANNA FOSTER		LEADORE, ID 83444	\$ 170	
BRUCE McCONNELL		LEADORE, ID 83464	\$ 925	
STEVEN JOHNSON		LEADORE, ID 83464 P.O. BOX GO	\$1,604	86
CARL ELLSWORTH		LEADORE, ID 83464	\$1,432	
KENT BIRD		P.O. BOX 14025	\$ 243 \$ 448	<u> </u>
KARL TYLER		MISSOULA, MT 59808 PO BOX 21	\$ 905	
LEADORE DEER PARK RANCH LLC		RO. BOX 177	\$5,166	
WHITTAKER TWO DOT RANCH KEN PETERSON		LEADORE, ID 83464 P.O. Box 58 LEADORE, ID 83464	\$ 104	06
BEYELER RANCHES LLC		P.O. BOX 62 LEADORE, ID 83464	\$ 569	86
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INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	CH OR CANAL COMPANY, RIGHT ADDRESS IDENT. NO.			
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TOTAL			\$13,800	00

# WATER DISTRICT NO. 74 7 DELIVERY AVERAGING WORKSHEET

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ROSALIE ERICSSON		600	70		9	154	87		1,024		
MERRITT UDY		501	90			797	જા		86	14	
DAVE TOMOHAK		198	51			3 15	55		340		
SHANNA FOSTER		99	26		$\perp$	57			170	11	
SHANNA FOSTER BRUCE MCCONNELL STEVEN JOHNSON		539	90		5	358	22		92	27	
STEVEN JOHNSON		936	45		1.4	188	57		143	186	
CARL ELLSWORTH	Ψ.	835	88		Hi.	328	70		143	251	
KENT BIRD		142	00		12	175	72		243	36	
KARL TYLER		261	76		2	416	09		448	60	
LEADORE DEFR PARK LIC		528	20		1	739	(0)		1 705		
WHITTAKER TWO DOT RANCH		3014	41		4.	791 96 528	98		5.160	34	
KEN PETERSON		40			1	96	52		104	06	
BEYELER RANCHES LLC		332			1	28	57		569	86	
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# RESOLUTIONS PERTAINING TO THE TIME AND MANNER OF COLLECTING THE BUDGET AS ADOPTED AT THE ANNUAL MEETIN OF THE USERS OF WATER DISTRICT No. 74-Z

Water District 74-Z Leadore, Idaho 83464

Resolved: That the Amount of Assessment to each water user as shown on the adopted budget for the said year shall become due and payable by May 1<sup>st</sup> of the said year. Amounts if not paid, shall bear interest at the rate of 10 per annum as of May 1<sup>st</sup> of the said year. That the Lemhi County Treasurer will bill and collect funds for Water District 74-Z.