

# WATER DISTRICT BUDGET

FISCAL YEAR 20 23

RECEIVED  
JUL 23 2023  
Department of Water Resources  
Eastern Region

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 296

Water District Name (Stream/Source): Birch Creek

Watermaster: Kent Winward

Annual Meeting Secretary: Larry Burden

Annual Meeting Secretary Address: PO Box 183 Downey Id 83234

Annual Meeting Secretary Telephone/Email: 208-252-1725

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.

☐ \_\_\_\_\_ County is designated to collect the water district funds.  
(County name)

☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. \_\_\_\_\_, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Kent Winward  
Watermaster printed name

KW Feb 20 2023  
Watermaster signature Date

## WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

### PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

### WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ 500.-

Assistant Watermaster Salary (if any).....\$ \_\_\_\_\_

Treasurer Salary .....\$ 300.-

Other Expenses.....\$ 500.-

Total Expenses for 20 23 .....\$ 1,300.-

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

# BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 296

Watermaster Salary.....\$ 500.-  
 Assistant Watermaster Salary (if any).....\$ \_\_\_\_\_  
 Treasurer Salary.....\$ 300.-  
 Other Expenses.....\$ 500.-  
 Total Expenses for 20 23.....\$ 1,300.-

## DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
			\$	
	<i>See Attached</i>		\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
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			\$	
			\$	
			\$	
			\$	

**2023 ADOPTED BUDGET**  
**Water District 29G - BIRCH CREEK**  
**February 1, 2023 thru January 31, 2024**

**REVENUE**

<b>ASSESSMENTS</b>	<b>\$ 1,300.00</b>
<b>Total Revenue</b>	<b>\$ 1,300.00</b>

**EXPENSES**

Watermaster Wages	500.00
Assistant Watermaster	0.00
Treasurer	300.00
State insurance Fund	400.00
Supplies / Meeting Room	100.00
Contingency Fund	0.00
<b>Total Expenses</b>	<b>1300.00</b>

<b>WATER RIGHT USERS</b>	<b>ASSESSMENT</b>
Phillips Ranch	41.67
MARK BLOXHAM	80.00
DAVID BLOXHAM	103.33
CHERRY CREEK TREES LLC	38.52
PHIL FERGUS	104.17
RICHARD D AND JODY L GARDNER / DANA MARLER	41.67
TAGBELL PROPERTIES LLC	20.60
ART MARTINEZ / Phil Paid	21.05
REESE MARBLE	20.60
MIKE VAUGHAN	186.67
NIELSEN FARMLAND LLC C/O REX NIELSEN	112.59
REX & NARCIA NIELSEN	158.87
HERITAGE RANCH NORTH, LLC	246.67
KENT WINWARD	81.92
ELIASON LANDHOLDINGS	41.67
<b>Total Collected</b>	<b>1300.00</b>

EXTRA \$100 TO KENT - FOR MANY TRIPS TO CHERRY CREEK  
APPROVED AT 2023 MEETING