WATER DISTRICT BUDGET

FISCAL YEAR 20 25

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 6/-E
Water District Name (Stream/Source): Cold Garney's Creek Water Als.
Watermaster: Cheis Conbis
Annual Meeting Secretary: Teresa m mcallum
Annual Meeting Secretary Address: 1/204 N. Bar 21 Dr. 6/e
Annual Meeting Secretary Telephone/Email: 208-599-1580 inondengon mitress Q
Please check the appropriate box regarding the collection of water district funds.
The water district collects its own funds.
County is designated to collect the water district funds. (County name)
A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.
As the appointed watermaster of water district no. 4/-E, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.
Chris Carbas
Watermaster printed name
1/27/25
Watermaster signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting. (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

	WATE	RMASTER	ASSISTANT WA SECRETARY,		OTHER	EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2022	29	4067.00	_	ø	BANK	29 402	4493.05
2023	22	2992-00	_	0	BANK	400	3416.00
2024	35	4796.40	_	B	BANK	462	5222.40

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the distribution of the <u>proposed</u> budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary	.\$	9175.00
Assistant Watermaster Salary (if any)	\$	
Treasurer Salary	\$_	
Other Expenses	.\$_	476.00
Total Expenses for 20_25	\$ _	10,351.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 61-E

Watermaster Salary	\$_	9775.00
Assistant Watermaster Salary (if any)	\$_	
Treasurer Salary	\$_	
Other Expenses	\$_	476.00
Total Expenses for 20 25	\$	10,35,00

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT BUDGE	
ARK Properties LLC			\$ 20k	29
DAVIEL BEAN			\$ 73	62
Kelly & Paula Riggs			\$ 214	10
CASA Del Nacte LP			\$ 2399	57
Webbed Foot LLC			\$ 364	10
3 KSAN DENNY			\$ 25	oe .
Desort View			\$ 159	56
Double Ancher			\$ 1219	32
Gary of Frances Ellis			\$ 31	28
Wammest Livestock			\$ 240	30
Joann Hunt			\$ 25	Ø
Mule Space			\$ 58	92
Eduard Never			\$ 25	ou
			\$	
			\$	
			\$	

																	+ 252.7 00	04 HVG																				
	Billings with minimums	in i	N. Indiana			\$ 206.29	\$ 73.616				0T'#170					\$ 2,399.57	364.10	\$ 25.00				1	\$ 159.56				100	\$ 1,219.32	1	\$ 240.30	\$ 25.00				\$ 58.92		\$ 25.00	5042.76
4967.76	2025 adopted Budget amount 4967.76																																		_			
	2025 Assessment based on \$4967.76	203.83			2.46		73.62		214.10				1,181.39	1,042.37	175.81		364.10	1		159.56		4			1,202.04	17.29	•		31.98	240.30		58.92						4,967.76
	A 5 year % average	4.103% \$			0.049% \$		1.482% \$		4.310% \$					20.983% \$	3.539% \$		7.33% \$	S		3.212% \$	0.00%	0.00%			24.197% \$	0.348% \$	\$ %000.0		0.6436651% \$	4.8372475% \$	\$ %00000000000	1 1861236% \$		0.00000000 \$			\$ %0000000000	100% \$
	9	397.40 978,500			11.80 11.800		353.40 353.400		550.40 1027.800				1698.00 5671.400	493.30 5004.000	210,90844.000		534.30 1747.900			233.50 766.000					1388.005770.500	83.0083.000			68.60153.503	392.10 1153.600		100 00 282 870					0.000	23848.27
	2024 Total Delivery	397.40			11,80										210,90		534.30																					6514.70
į	2023 Total Delivery	410.90					0.00		409.00				1086.00	1147,00			528.40			412.10					1413,00				84.70	103,40		73 80						5668.30
	2022 Total Delivery	170.20					000		68.40				873.70	1476.00	00'09		685.20			120,40					1489.00				0.20	286.70		67 50	2000					5297.30
	2021 Total Delivery	0.0000					00000		0.0000				735,7000	1105,0000	243,3000					0.0000					774.6000					144.7000		חחלת ו	POINT.					3004.77
	2020 Total Delivery	0.00					000		00.0				1278.00	782.70	329.80			0.00		00.0					705.90					226.70	00.00	40.10	07.04					3363.20
	ocation	West			ast								Stock	Upper	Lower										Upper	Lower												
ENT 2025	eir Site	119198	119208	119213	403547 East		119789	COLCET	119609	119742			120879 Stock	120865 Upper	120015 Lower		496337			119103	119134	119176			119752 Upper	119172 Lower	119492		118343	118387	118932	20000	450930	119058	**			
COLD SPRINGS ASSESSMENT 2025	25 25	ARK Properties				ARK Total	Boon		Kelly & Paula Riggs		Kelly & Paula Total	Casa Del Norte				CDN Total:	Cold Springs 11 C	Danny	Desert View				Desert View Total:	O do o oldino	Double Anchor	4 -		Double Anchor Total:	FIlis	Hammett Livestock	Hunt	7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Ividie Srioe		Mile Shoe Total	Mule Shoe Total	Neuer	Total