WATER DISTRICT BUDGET

FISCAL YEAR 20 25

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 61-E

Water District Name (Stream/Source): Cold Springs Creek Water Dist.

Watermaster: Chris Corbus

Annual Meeting Secretary: Teresa M McCallum

Annual Meeting Secretary Address: 11204 N. Bar 21 Dr Ble

Annual Meeting Secretary Telephone/Email: 208-599-1580 iron dragon mistress@yahoo.com

Please check the appropriate box regarding the collection of water district funds.

☑ The water district collects its own funds.

☐ _____ County is designated to collect the water district funds.
(County name)

☑ **A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.**

As the appointed watermaster of water district no. 61-E, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Chris Corbus
Watermaster printed name

Watermaster signature 11/27/25 *Date*

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2022	29	4067.00	—	Ø	BANK WC	24 402	4493.00
2023	22	2992.00	—	Ø	BANK WC	24 402	3416.00
2024	35	4796.40	—	Ø	BANK WC	24 402	5222.40

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

   If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary ..... $ 9775.00

Assistant Watermaster Salary (if any) ..... $ —

Treasurer Salary ..... $ —

Other Expenses ..... $ 476.00

Total Expenses for **20** 25 ..... $ 10,351.00

3. **Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.**

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 61-E

Watermaster Salary ..... $ 9775.00

Assistant Watermaster Salary (if any) ..... $ —

Treasurer Salary ..... $ —

Other Expenses ..... $ 476.00

Total Expenses for **20** 25 ..... $ 10,351.00

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
ARK Properties LLC			$ 206	29
David Bear			$ 73	62
Kelly & Paula Riggs			$ 214	10
CASA Del Norte LP			$ 2399	57
Webbed Foot LLC			$ 364	10
Susan Denny			$ 25	00
Desert View			$ 159	56
Double Anchor			$ 1219	32
Gary & Frances Ellis			$ 31	98
Wamnett Livestock			$ 240	30
Joann Hunt			$ 25	00
Mule Shoe			$ 58	92
Eduard Neuer			$ 25	00
			$	
			$	
			$	

COLD SPRINGS ASSESSMENT 2025

4967.76

25	Weir Site #	Location	2020 Total Delivery	2021 Total Delivery	2022 Total Delivery	2023 Total Delivery	2024 Total Delivery	Water Delivered	5 year % average	2025 Assessment based on $4967.76	2025 adopted Budget amount 4967.76	Billings with minimums	
ARK Properties	119198	West	0.00	0.0000	170.20	410.90	397.40	978.500	4.103%	$ 203.83			
	119208												
	119213												
	403547	East					11.80	11.800	0.049%	$ 2.46			
ARK Total												**$ 206.29**	
Bean	119789		0.00	0.0000	0.00	0.00	353.40	353.400	1.482%	$ 73.62		$ 73.616	
Kelly & Paula Riggs	119609		0.00	0.0000	68.40	409.00	550.40	1027.800	4.310%	$ 214.10			
	119742												
Kelly & Paula Total												**$ 214.10**	
Casa Del Norte													
	120879	Stock	1278.00	735.7000	873.70	1086.00	1698.00	5671.400	23.781%	$ 1,181.39			
	120865	Upper	782.70	1105.0000	1476.00	1147.00	493.30	5004.000	20.983%	$ 1,042.37			
	120015	Lower	329.80	243.3000	60.00		210.90	844.000	3.539%	$ 175.81			
CDN Total:												**$ 2,399.57**	
Cold Springs LLC	496337				685.20	528.40	534.30	1747.900	7.33%	$ 364.10		$ 364.10	+ 252.71 outstading BALANCE
Denny			0.00							$ -		$ 25.00	
Desert View													
	119103		0.00	0.0000	120.40	412.10	233.50	766.000	3.212%	$ 159.56			
	119134								0.00%	$ -			
	119176								0.00%	$ -			
Desert View Total:												**$ 159.56**	
Double Anchor													
	119752	Upper	705.90	774.6000	1489.00	1413.00	1388.00	5770.500	24.197%	$ 1,202.04			
	119172	Lower					83.00	83.000	0.348%	$ 17.29			
	119492								0.000%	$ -			
Double Anchor Total:												**$ 1,219.32**	
Ellis	118343				0.20	84.70	68.60	153.503	0.6436651%	$ 31.98		$ 31.98	
Hammett Livestock	118387		226.70	144.7000	286.70	103.40	392.10	1153.600	4.8372475%	$ 240.30		$ 240.30	
Hunt	118932		0.00						0.0000000%	$ -		$ 25.00	
Mule Shoe	490936		40.10	1.4700	67.50	73.80	100.00	282.870	1.1861236%	$ 58.92			
	118949								0.0000000%	$ -			
	119058								0.0000000%	$ -			
Mule Shoe Total												**$ 58.92**	
Neuer								0.000	0.0000000%	$ -		$ 25.00	
Total			3363.20	3004.77	5297.30	5668.30	6514.70	23848.27	100%	$ 4,967.76		5042.76	