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WATER RESOURCES
WESTERN REGION**Water District 67A Proposed Budget for 2025**

	Final Budget	Actual Budget	Proposed Budget
	2024	2024	2025
<i>BUDGETED INCOME</i>			
Adams County -- \$80.00 CFS	\$11,428.00	\$9,968.90	\$11,428.00
Washington County- \$80.00 CFS	\$5,253.20	\$4,583.95	\$5,253.20
Bank account interest	\$30.00	\$21.53	\$30.00
Reimbursement-LWID 1/2 Contracted Watermaster	\$9,425.00	\$9,379	\$9,425.00
GROSS Income	26,136.20	\$23,953.38	\$26,136.20
<i>EXPENSES:</i>			
Water Master	\$18,000	\$18,000	\$18,000
Water Master 1/2 mileage	\$400.00	\$400	\$400
Secretary/Treasurer/mileage/expenses	\$1,000	\$1,000	\$1,000
St. of Idaho-Workmans Comp	\$850.00	\$758	\$850
Office -Bldg Rent/Legals/PO Box/office	\$240	\$180	\$240
Administrative- Bank/Assessments	\$35	\$110	\$110
Annual Maintenance			
Snow Pack Expenses			
Measuring Devices	\$1,175	\$1,675	\$1,175
Measuring Devices--yearly maintenance	\$1,550		1550
Miscellaneous Expenses	\$1,500		1500
GROSS Expenses	\$24,750	\$22,123	\$24,825
NET	\$1,386.20	\$1,830.38	\$1,311.20

Presented by Becky Arrien, Secretary Treasurer, 2/4/25