

ADOPTED BUDGET

2025

YEAR BUDGET=====

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\$8,925.00

NAME	DITCH	AMT. OF DECREE	5YR.AVE. EST. VOLUME	DEBIT CREDIT	2024 2025 BUDGET	BILLING
7UD RANCHES	ADSHEAD	70.56	214.46	\$ (8.08)	\$ 261.56	\$ 253.48
7UD RANCHES	BENCH	68.89	192.24	\$ 13.14	\$ 234.47	\$ 247.61
7UD RANCHES	HILLHOU.	10.66	30.77	\$ (5.70)	\$ 37.53	\$ 31.83
7UD RANCHES	LANDING	15.00	34.97	\$ (4.60)	\$ 42.65	\$ 38.05
7UD RANCHES	TAYSOM MEADOW	85.00	79.90	\$ 2.66	\$ 97.45	\$ 100.11
7UD RANCHES	U.S.	97.22	295.35	\$ (34.46)	\$ 360.22	\$ 325.77
7UD RANCHES	WEST	80.21	228.97	\$ (32.26)	\$ 279.26	\$ 247.00
7UD RANCHES MUIR	LANDING	15.00	34.97	\$ (4.60)	\$ 42.65	\$ 38.05
AGRICO WEST INC	CITY	5.00	13.87	\$ (26.46)	\$ 16.92	\$ (9.54)
AGRICO WEST INC	WOODS	45.00	122.70	\$ 31.65	\$ 149.65	\$ 181.30
ANDERSON, DELANE	BUDGE	1.00	3.02	\$ (0.23)	\$ 3.69	\$ 3.46
ANDERSON, MONTE	BUDGE	16.00	48.35	\$ (3.67)	\$ 58.97	\$ 55.30
ANDERSON, MONTE	VALDEZ	6.00	18.36	\$ (1.87)	\$ 22.39	\$ 20.52
ARMSTRONG, LAMAR	BENCH	44.51	124.21	\$ 8.49	\$ 151.49	\$ 159.98
BARNARD, CHARLES	VALDEZ	19.00	58.14	\$ (5.92)	\$ 70.91	\$ 64.99
BOYER, KEVIN	HILLHOU.	3.06	8.83	\$ (1.63)	\$ 10.77	\$ 9.14
CHARLES, IVAN	CITY	5.00	13.87	\$ (1.04)	\$ 16.92	\$ 15.88
CHARLES, IVAN	HOUTZ	70.00	195.48	\$ (25.70)	\$ 238.41	\$ 212.71
DALLEY, DENNIS	CITY	3.00	8.32	\$ (0.63)	\$ 10.15	\$ 9.52
EVANS, KYLE	FRODSHAM	23.00	65.29	\$ (12.43)	\$ 79.63	\$ 67.20
EXCALIBUR	PAYNE	86.00	263.16	\$ (26.57)	\$ 320.96	\$ 294.39
EXCALIBUR	TYLER	60.00	183.60	\$ (17.94)	\$ 223.92	\$ 205.98
EXCALIBUR	WEST	11.46	32.71	\$ (4.61)	\$ 39.90	\$ 35.29
FARR, MATT	CITY	9.00	24.97	\$ (1.86)	\$ 30.46	\$ 28.59
HUNTER, GERRY	U.S.	29.17	88.62	\$ (10.34)	\$ 108.08	\$ 97.74
JONES, JOE	WOODS	1.00	2.73	\$ 0.13	\$ 3.33	\$ 3.46
KBC FARMS	ADSHEAD	10.00	30.39	\$ (1.14)	\$ 37.07	\$ 35.93
KBC FARMS	PUMP	63.34	192.38	\$ (0.30)	\$ 234.63	\$ 234.34
LANCE FUNK FARMS	WEST	57.31	163.60	\$ (23.04)	\$ 199.53	\$ 176.49
MATHEWS, KYLE	TYLER	10.00	30.60	\$ (2.99)	\$ 37.32	\$ 34.33
MAY, LEONARD	PUMP	25.00	76.50	\$ (3.72)	\$ 93.30	\$ 89.58
MAY, LEONARD	VALDEZ	35.00	79.49	\$ 79.78	\$ 96.95	\$ 176.73
MAY,STEVE	BENCH	1.37	3.82	\$ 0.27	\$ 4.66	\$ 4.93
MCHARGUE, DAN	TYLER	4.00	12.24	\$ (1.19)	\$ 14.93	\$ 13.73
MCLEAN, REUBEN	U.S.	23.09	70.15	\$ (8.18)	\$ 85.55	\$ 77.37
MELVIN MUNK TRUST	BENCH	29.59	82.57	\$ 5.65	\$ 100.71	\$ 106.36
MELVIN MUNK TRUST	DANIELS.	20.00	45.84	\$ 6.45	\$ 55.91	\$ 62.36
MELVIN MUNK TRUST	STANGER	77.00	190.64	\$ 32.34	\$ 232.51	\$ 264.84
MUNK, CURTIS	BENCH	17.00	47.44	\$ 3.24	\$ 57.86	\$ 61.10
MUNK, RANDY	HATCH	40.00	102.01	\$ 9.63	\$ 124.41	\$ 134.04
NELSON, CAMERON	VALDEZ	1.00	3.06	\$ (0.21)	\$ 3.73	\$ 3.52
NELSON, RON	BENCH	23.83	66.50	\$ 4.55	\$ 81.11	\$ 85.65
NELSON, RON	BUDGE	48.00	145.04	\$ (11.00)	\$ 176.90	\$ 165.89
NELSON, RON	DANIELS.	45.00	103.14	\$ 14.50	\$ 125.79	\$ 140.29
NELSON, RON	HILLHOU.	36.53	105.45	\$ (19.50)	\$ 128.61	\$ 109.11
NELSON, RON	U.S.	108.16	328.59	\$ (38.33)	\$ 400.76	\$ 362.43
PORATH, FARREN	U.S.	34.03	103.38	\$ (12.06)	\$ 126.09	\$ 114.02
RALPHS, BART	VALDEZ	11.50	35.19	\$ (2.44)	\$ 42.92	\$ 40.48

RALPHS, BART	WEST	97.37	277.96	\$	(39.15)	\$	339.01	\$	299.85
RALPHS, BRAD	WOODS	1.00	2.73	\$	0.13	\$	3.33	\$	3.46
RALPHS, BRAD (COX)	WOODS	1.00	2.73	\$	0.13	\$	3.33	\$	3.46
RALPHS, DAN	WEST	17.19	49.07	\$	(6.91)	\$	59.85	\$	52.94
RALPHS, MARK	BENCH	60.13	167.80	\$	11.47	\$	204.65	\$	216.12
RALPHS, MARSHALL	TYLER	6.00	11.27	\$	(18.06)	\$	13.74	\$	(4.32)
RALPHS, MARSHALL	U.S.	14.58	44.29	\$	(0.65)	\$	54.02	\$	53.37
RALPHS, MARSHALL	WEST	11.46	32.71	\$	2.95	\$	39.90	\$	42.85
RALPHS, ROD	U.S.	14.58	44.29	\$	(5.17)	\$	54.02	\$	48.85
ROBINSON, DAVID	BENCH	20.96	58.49	\$	4.00	\$	71.34	\$	75.34
ROBINSON, JAMES	BENCH	92.11	257.04	\$	17.58	\$	313.50	\$	331.08
ROCKLAND VILLAGE	CITY	46.50	129.02	\$	(9.50)	\$	157.36	\$	147.86
ROPER, LANCE	FRODSHAM	77.00	360.51	\$	(68.64)	\$	439.69	\$	371.05
ROPER, LANCE	U.S.	29.17	88.62	\$	(10.34)	\$	108.08	\$	97.74
RUPE, JARED	STANGER	3.00	8.70	\$	(2.32)	\$	10.61	\$	8.29
SCHNERINGER, STEVE	ADSHEAD	27.77	84.40	\$	(3.18)	\$	102.94	\$	99.76
SPILLETT, RON	BRO-PARK	35.00	102.39	\$	9.53	\$	124.87	\$	134.41
TAYSOM, KELVIN	ADSHEAD	18.33	55.71	\$	(2.11)	\$	67.95	\$	65.84
TURNBEAUGH, NORMAN	WOODS	1.00	2.73	\$	0.13	\$	3.33	\$	3.46
TURNBEAUGH, RAY	PAYNE	3.00	9.18	\$	(0.92)	\$	11.20	\$	10.27
UDY, GEORGE	BEN PUMP	20.00	48.37	\$	3.26	\$	59.00	\$	62.26
UDY, GEORGE	HADLEY	17.50	0.00	\$	-	\$	-	\$	-
UDY, GEORGE	HAY.RES.	44.00	41.74	\$	(33.70)	\$	50.91	\$	17.22
UDY, GEORGE	HESS	23.00	43.70	\$	(4.92)	\$	53.29	\$	48.38
UDY, GEORGE	NEL PUMP	52.00	140.45	\$	19.86	\$	171.29	\$	191.15
UDY, JAMES	LANDING	60.00	139.88	\$	(18.38)	\$	170.60	\$	152.22
UDY, JAMES	TYLER	34.00	75.67	\$	(18.85)	\$	92.29	\$	73.45
UDY, RICHARD	FERKINS	15.00	9.30	\$	(17.66)	\$	11.34	\$	(6.32)
UDY, RICHARD	HARTLEY	48.00	46.40	\$	(4.02)	\$	56.59	\$	52.57
WAGNER, STEVE	BENCH	8.07	22.52	\$	1.54	\$	27.47	\$	29.01
DILLE, JACKSON	BRO MEDO	30.00	24.60	\$	(1.56)	\$	30.00	\$	28.44
DILLE, JACKSON	BRO-PARK	47.00	137.49	\$	12.79	\$	167.69	\$	180.48
WOODWORTH, ALAN	BENCH	46.00	128.37	\$	8.76	\$	156.56	\$	165.33
WOODWORTH, ALAN	VALDEZ	19.00	58.14	\$	(5.91)	\$	70.91	\$	65.00
WOODWORTH, BRIAN	BENCH	32.55	90.83	\$	6.21	\$	110.78	\$	116.99
WOODWORTH, JIM	VALDEZ	37.50	114.75	\$	(11.67)	\$	139.95	\$	128.28
TOTALS		2711.26	7317.78		(\$327.50)		\$8,925.00		\$8,597.50