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APR 09 2025

DEPT. OF WATER RESOURCES
EASTERN REGION

ITEM	SPENT 2024	APPROVED 2025
SALARY & WAGES		
WATERMASTER	\$30,000.00	\$30,000.00
ASSISTANT WATERMASTER	\$0.00	\$0.00
SOC. SECURITY & MED.	\$2,295.00	\$2,400.00
WORKMANS COMP.	\$2,004.00	\$2,050.00
RETIREMENT 6%	\$1,800.00	\$1,800.00
TOTAL	\$36,099.00	\$36,250.00
CLERK	\$3,500.00	\$3,500.00
Total	\$3,500.00	\$3,500.00
TOTAL WAGES	\$39,599.00	\$39,750.00
MILEAGE .64 per mile	\$2,734.72	\$4,500.00
SUPPLIES & POSTAGE	\$655.30	\$700.00
P O BOX RENT	\$256.00	\$275.00
BANK CHARGES	\$118.00	\$120.00
TOTAL OPERATING	\$3,764.02	\$5,595.00
CAPITAL OUTLAY	\$0.00	\$200.00
TOTAL BUDGET	43,363.02	\$45,545.00
LESS CLERICAL CHARGE	\$1,745.00	\$1,750.00
TOTAL	\$41,618.02	\$43,795.00
CARRY OVER		\$2,000.00
APPORTIONED BUDGET		\$41,795.00
		\$56.00/cfs

748.38 CFS