

WATER DISTRICT BUDGET

FISCAL YEAR 20 25

RECEIVED

APR 10 2025

DEPT. OF WATER RESOURCES
EASTERN REGION

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 11F

Water District Name (Stream/Source): Thomas Fork

Watermaster: Joel Teuschen

Annual Meeting Secretary: Jamas Teuschen

Annual Meeting Secretary Address: 110 N 8th St Montpelier ID 83254

Annual Meeting Secretary Telephone/Email: 208-339-0542 waterdistrict11f@gmail.com

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.

☐ _____ County is designated to collect the water district funds.
(County name)

☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 11F, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Joel Teuschen
Watermaster printed name

Joel C. Teuschen 4/09/25
Watermaster signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
		3800		800			4600
						2,056 ⁹⁰	2,056 ⁹⁰
							6656 ⁹⁰

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ 3800

Assistant Watermaster Salary (if any).....\$ _____

Treasurer Salary.....\$ 800

Other Expenses.....\$ 2,328⁴⁹

Total Expenses for 2025.....\$ 6,928⁴⁹

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

WATER DISTRICT 11F
BUDGET
FOR FISCAL YEAR BEGINNING:
1/1/2025 - 12/31/2025

2025 Estimated Revenue

Revenue	<u>6,928.49</u>
Total Revenue	<u><u>6,928.49</u></u>

2025 Estimated Expenses

Water Master	3,800.00
Secretary	800.00
IRS/Taxes	400.00
Office Supplies	178.49
Worker Comp	425.00
Travel Expense	600.00
Training	100.00
Professional Fees	250.00
Misc	<u>375.00</u>
Total Expenses	<u><u>6,928.49</u></u>

Water District 11-F 2025 Budget

	Water Right Owner	IDWR Water Right IDENT No.	Diversion Name/Remarks	2020	2021	2022	2023	2024	5-Year Delivery (Average)	25 Use Fee	25 Water Right Fee	2025 Fees	
1	Bauman, Brandon	118	Thomas Fork	0	20	0	0	0	4.00	\$1.74	\ \$38.40	\ \$40.14	1
2	Boehme, Bryce	144; 7709; 7711	Thomas Fork	0	0	0	0	0	0.00	\$0.00	\ \$15.00	\ \$15.00	2
3	Boehme, Derek	132	Thomas Fork	20	80	100	0	0	40.00	\$17.40	\ \$54.00	\ \$71.40	3
4	Boehme, Garth & Devin Maghoany Ridge, llc	124; 7783; 7706; 7710; 130; 7777; 7778; 7779; 7780; 7782; 7781	Hall Ditch; Thomas Fork; Muddy Creek	10	30	40	40	20	28.00	\$12.18	\ \$187.65	\ \$199.83	4
5	Boehme, Gene	139; 125; 126; 7680 (Mark)	Thomas Fork	210	200	200	200	200	202.00	\$87.87	\ \$126.00	\ \$213.87	5
6	Boehme, Robert	121; 123; 7495; 7535; 7540; 7541; 7543	Steven & Larson; Thomas Fork; Un- named Stream	200	200	200	200	200	200.00	\$87.00	\ \$209.25	\ \$296.25	6
7	Boehme, Rodney	131; 132; 7538; 7539	Steven & Larson; Thomas Fork;	600	500	400	400	300	440.00	\$191.40	\ \$217.65	\ \$409.05	7
8	Bytheway, Paul	135; 136	Muddy Canal	0	0	0	0	4	0.80	\$0.35	\ \$39.00	\ \$39.35	8
9	Carriburu, Pat	7606	Little Dry Creek,	60	60	60	70	60	62.00	\$26.97	\ \$15.00	\ \$41.97	9
10	Esterholdt, Erik	92; 94; 96	Raymond Creek	0	0	0	0	0	0.00	\$0.00	\ \$45.00	\ \$45.00	10
11	Garside, Dave	7021	Spring	0	0	0	0	0	0.00	\$0.00	\ \$15.00	\ \$15.00	11
12	Geneva Cemetery District	7522	Un-named Spring	0	0	0	0	0	0.00	\$0.00	\ \$15.00	\ \$15.00	12
13	Half Circle Ranch, llc	114	Hall Ditch	900	700	600	800	700	740.00	\$321.90	\ \$240.00	\ \$561.90	13
14	Hardesty, Chuck	128; 158	Thomas Fork	0	0	0	0	0	0.00	\$0.00	\ \$64.50	\ \$64.50	14
15	Hillier, Lou Allen	116; 117	Thomas Fork	0	21	18	0	0	7.80	\$3.39	\ \$33.00	\ \$36.39	15
16	Hirschi, Harvey Hirsschi Arces, LLC	137; 138	Muddy Creek	0	0	0	10	0	2.00	\$0.87	\ \$30.00	\ \$30.87	16
17	Idaho Dept of Transporation	Wetlands	Thomas Fork	0	0	0	0	0	0.00	\$0.00	\ \$15.00	\ \$15.00	17
18	Loertischer, Karma	150	Muddy Creek	150	100	30	40	50	74.00	\$32.19	\ \$36.00	\ \$68.19	18

W District 11-F 2026 Budget

	Water Right Owner	IDWR Water Right IDENT No.	Diversion Name/Remarks	2020	2021	2022	2023	2024	5-Year Delivery (Average)	25 Use Fee	25 Water Right Fee	2025 Fees	
19	Loertscher, Richard	7680	Muddy Creek	0	0	0	0	0	0.00	\$0.00	\ \$15.00	\ \$15.00	19
20	Makoff, John Five Square Ranch, llc	7604; 90; 7610; 7608; 7788	Muddy Creek; Preuss Creek	1100	700	500	500	500	660.00	\$287.10	\ \$151.35	\ \$438.45	20
21	Mount Oxford Ranch	122; 134; 4105	Two-Story Dam; Wood Canyon Creek	0	0	0	0	0	0.00	\$0.00	\ \$259.50	\ \$259.50	21
22	Price, C & JC	129; 145; 146; 7603; 7605; 7606; 7609; 7736; 7721; 7723	Dry Creek; Cooper Spring; Thomas Fork; Preuss Creek; Muddy Creek	560	500	500	500	400	492.00	\$214.02	\ \$178.65	\ \$392.67	22
23	Price, Keith	7606	Dry Creek	0	0	0	0	0	0.00	\$0.00	\ \$15.00	\ \$15.00	23
24	Raymond, Grant Raymond Creek Ranch		Raymond Creek	0	0	0	0	0	0.00	\$0.00	\ \$15.00	\ \$15.00	24
25	Rigby, Kenneth	154; 7536; 7542; 7534	Thomas Fork; Steven & Larson	250	200	200	250	250	230.00	\$100.05	\ \$91.65	\ \$191.70	25
26	Roberts, Ron	118; 138	Thomas Fork; Muddy Creek	0	0	0	0	0	0.00	\$0.00	\ \$45.00	\ \$45.00	26
27	Taylor Canal	115; 133; 151; 156; 155; 127; 159 thru 172	Taylor Canal	1900	500	800	2000	1600	1360.00	\$591.60	\ \$389.70	\ \$981.30	27
28	Teuscher, Gary	141; 153; 7618; 7620; 7619	Hirschi Creek, Muddy Canal	140	40	0	40	72	58.40	\$25.40	\ \$114.00	\ \$139.40	28
29	Thomas Fork Canal	95; 99; 100; 101; 102; 103; 104; 108; 7544; 7545	Thomas Fork	2600	2100	2100	2000	1800	2120.00	\$922.20	\ \$523.50	\ \$1,445.70	29
30	Thomas Fork Ranch	105; 106	Thomas Fork	900	800	800	800	800	820.00	\$356.70	\ \$153.00	\ \$509.70	30
31	Tueller, Lon	140	Muddy Canal, Soren Canyon	10	0	0	0	0	2.00	\$0.87	\ \$15.00	\ \$15.87	31
32	Tueller, Rao	7791; 7607	Muddy Canal, Soren Canyon	90	90	60	60	60	72.00	\$31.32	\ \$60.00	\ \$91.32	32
33	US Forest Service	Spring	Dry Creek	0	0	0	0	0	0.00	\$0.00	\ \$15.00	\ \$15.00	33
34	Widmer, Janet	7678; 157; 7681; 7679; 7837; 7838; (Taylor Canal)	Thomas Fork	40	130	150	160	160	128.00	\$55.68	\ \$90.00	\ \$145.68	34
35	Widmer, Laura	119; 120	Muddy Canal	0	12	8	10	10	8.00	\$3.48	\ \$30.00	\ \$33.48	35

WATER DISTRICT
CONTACT SHEET Year: 2025

Idaho Water District 11F Thomas Fork
Water District No. / Name

Joel Teuschen
Watermaster Name

PO Box 74 Geneva ID 83238
Address, City, State, Zip

~~208~~ 847-2067 waterdistrict11f@gmail.com
Phone Number, Home / Cell E-mail Address

James Teuschen
Treasurer Name

110 N 8th St Montpelier ID 83254
Address, City, State, Zip

208-339-0542 waterdistrict11f@gmail.com
Phone Number, Home / Cell E-mail Address

James Teuschen
Assistant Watermaster Secretary (please circle)

Same as Above
Address, City, State, Zip

Same as Above
Phone Number, Home / Cell E-mail Address

This information is required for elected water district officer(s). The information provided will be posted on the IDWR website. Please fill in the information above and return it to the appropriate IDWR regional office along with the other forms listed in the meeting checklist above, after your annual meeting.

Resolutions

Be it resolved, The proposed budget for water year 2025 be set at ~~\$6,928.49~~

Be it resolved, That Joel Teuscher be elected Water Master of water district 11F for 2025 water year, starting now and ending February 26, 2026.

Be it Resolved, That James Teuscher be elected Secretary/Treasurer of the Water District 11F for the water year 2025 starting now and ending on February 26, 2026

Be it Resolved, That the following water users are on the advisory board: Devin Boehme, Rodney Boehme, Richard Loertscher, Derek Boehme.

Chris Esterholdt to re-elected to another term ending in 2028.

Be it Resolved, That the Water Master shall not deliver water to a person or entity until the assessment amount is paid or arrangements have been made with the Water Master.

Be it Resolved, It is the responsibility of the ditch company or individual user to keep the metering devices repaired and working along with keeping the area clean and weed free.

Be it Resolved, That the Water Master shall have access to control structures, measuring devices and make reasonable entry on lands within the water district.

Be it Resolved, The assessment amount shown in the adopted budget shall constitute a final determination of the amount due for that year. (per Idaho code 42-612).

Be it Resolved, The Water master shall prepare assessments for the current year budget after the water users present at the annual meeting have formally adopted the budget. Then the treasurer shall mail out assessments that will be due **May15th 2025**.

Be it Resolved, The Annual meeting of Water District 11F shall be held the last Wednesday or Thursday of February each year.