

APPROVED

MAR 26 2025

DEPT. OF WATER RESOURCES  
SOUTHERN REGION

**WATER DISTRICT 71**  
**ADOPTED BUDGET 2025**  
Meeting Date: March 25<sup>th</sup>, 2025

***Line-Item Expenses***

Watermaster Wages (\$28/hr, approximately 299 total hours)	\$8,372.00
Secretary/Treasurer Wages (\$25/hour not to exceed 110 hours)	\$2,750.00
FICA/Medicare/Workers Comp (est 7.65% of wages + \$350 WC)	\$1,000.00
Vehicle Mileage 3826 miles @ 0.70 / mile)	\$2,678.20
Supplies / misc	\$1,320.00
Contingency	\$2,500.00
<b>TOTAL ADOPTED BUDGET</b>	<b>\$18,620.20</b>
Carryover	\$0.00
<b><i>TOTAL AMOUNT TO COLLECT</i></b>	<b>\$18,620.20</b>