

WATER DISTRICT BUDGET

RECEIVED

MAR 06 2025

FISCAL YEAR 20 25

DEPT. OF WATER RESOURCES
EASTERN REGION

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 74-W

Water District Name (Stream/Source): Big Timber, Little Timber, Texas, Eighteen Mile, Hawley, Canyon

Watermaster: Kerry Purcell

Annual Meeting Secretary: Douglas Beyeler

Annual Meeting Secretary Address: PO Box 72, Leadore, ID 83464

Annual Meeting Secretary Telephone/Email: 208-768-2416 beyelerd@yahoo.com

Please check the appropriate box regarding the collection of water district funds.

☐ The water district collects its own funds.

☒ Lemhi County is designated to collect the water district funds.
(County name)

☒ **A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.**

As the appointed watermaster of water district no. 74-W, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Kerry Purcell

Watermaster printed name

Kerry Purcell 3-5-25
Watermaster Signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2024	153	4,500.00	153	2,000.00		13,758.75	20,258.75

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....	\$ 6,300.00
Assistant Watermaster Salary (if any).....	\$ 2,800.00
Treasurer Salary	\$ 550.00
Other Expenses.....	\$ 11,150.00
Total Expenses for 20 <u>25</u>	\$ 20,800.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 74-W

Watermaster Salary.....	\$ 6,300.00
Assistant Watermaster Salary (if any).....	\$ 2,800.00
Treasurer Salary	\$ 550.00
Other Expenses.....	\$ 11,150.00
Total Expenses for 20 <u>25</u>	\$ 20,800.00

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
Carl Ellsworth		PO Box 60 Leadore, ID 86464	\$ 1,994	47
Whittaker Land LLC		PO Box 133 Leadore, ID 83464	\$ 2,794	82
Whittaker Two Dot Ranch		PO Box 177 Leadore, ID 83464	\$ 1,570	74
Bill Slavin and Jock Slavin		PO Box 255 Carmen, ID 83462	\$ 443	75
Tom Carlson		PO Box 206 Leadore, ID 83464	\$ 318	03
Kent Bird		101 Mustang Rd Leadore, ID 83464	\$ 472	60
Merritt Udy		PO Box 145 Leadore, ID 83464	\$ 148	06
Beyeler Ranches LLC		PO Box 62 Leadore, ID 83464	\$ 1,280	01
Kurt Bird		56 Lower Texas Cr Rd Leadore, ID 83464	\$ 3,569	95
Boyd Foster		PO Box 118 Leadore, ID 83464	\$ 273	35
McFarland Livestock		PO Box 50 Lemhi, ID 83464	\$ 2,058	78
Karl Tyler		PO Box 16025 Missoula, MT 59808-6025	\$ 4,747	87
Vaughn Hartman		PO Box 4 Leadore, ID 83464	\$ 0	00
Penny Ogden-Edwards		PO Box 183 Leadore, ID 83464	\$ 7	59
Kerry Purcell		1775 Lee Cr Rd Leadore, ID 83464	\$ 439	85
Robert Breshears		3740 Ashue Rd Wapato, WA 98951	\$ 528	34

WATER DISTRICT NO. 74-W

DELIVERY AVERAGING WORKSHEET

WATER USER	WATER RIGHT OR DIVERSION	PAST SEASON DELIVERIES IN 24-HR SEC FEET						AVG DELIVERY FOR PAST SEASONS 24-HR SEC FT	
		1		2		4			
		2024	2025	2024	2025	2024	2025		
Carl Ellsworth		1838	73			1994	47		
Whittaker Land LLC		2576	58			2794	82		
Whittaker Two Acre Ranch		1448	09			1570	74		
Bill Slavin and Jack Slavin		409	10			443	75		
Tom Carlson		293	20			318	03		
Kent Bird		435	70			472	60		
Merritt Udy		136	50			148	06		
Beyeler Ranches LLC		1180	06			1280	01		
Kurt Bird		3291	18			3569	95		
Boyd Foster		252	00			273	35		
McFarland Livestock		1898	02			2058	78		
Karl Tyler		4377	12			4747	87		
Vaughn Hartman		0	00			0	00		
Penny Ogden - Edwards		7	00			7	59		
Kerry Purcell		405	50			439	85		
Robert Breshears		487	08			528	34		
Double Check Ranch LLC		135	10			146	54		
Jerry Foster		4	84			5	25		
Total		19175	80			20900	00		
Proposed - Adopted									
		1.08470050	79319						
		19175.80	20,900.00						

Fiscal Year 2025 Projected Budget

Expenses	2024 Actuals	5 Months	6 Months	7 Months
Watermaster Wages	4,500.00	4,500.00	5,400.00	6,300.00
Assistant Watermaster Wages	2,000.00	2,000.00	2,400.00	2,800.00
Equipment Rental	12,000.00	12,000.00	14,400.00	16,800.00
Business Expense - Checks	-	-	-	-
Meeting Facility Fee	37.50	12.50	12.50	12.50
Idaho Water Users Dues	50.00	50.00	50.00	50.00
Water Billing & Collection Fee	150.00	180.00	180.00	180.00
State Insurance	402.00	402.00	402.00	402.00
USPS Box Rent	72.00	72.00	72.00	72.00
Payroll Tax	497.25	497.25	596.70	696.15
Bookkeeping	550.00	550.00	550.00	550.00
Ditch Work <i>Channel Maintenance</i>	-	1,000.00	1,000.00	1,000.00
Total Expenses	20,258.75	21,263.75	25,063.20	28,862.65
 2024 FY Carry Over	 8,990.86			
Carry Over Used for 2025		4,463.75	4,063.20	8,062.65
Total FY 2025 Water Billing		16,800.00	21,000.00	20,800.00
 Cushion		 4,527.11	 4,927.66	 928.21
 2023 Carry Over	 12,548.16			
2024 Water Bills	16,700.00			
2024 Late Fees	-			
2024 FY Checking Interest	1.45			
2024 Available Funds	29,249.61			

WATER DISTRICT 74W
Leadore, Idaho 83464

RETAINED RESOLUTIONS & MOTIONS FROM 1991 MINUTES
WITH REVISIONS FROM THE 1994, 1995, 1996, 1999, 2004, 2005, 2007, 2008,
2010, 2011, 2012, 2014, 2021, 2022, and 2024 MEETINGS

RESOLUTIONS

That the water master, one advisory board member and one user of that creek or well get together and go up that creek and locate all head gates, weirs, and or wells so there will be no question on that creek, of order and locations of said head gates and weirs.

That the amounts payable by each water user, shown in the adopted budget, becomes due and payable May 1 of Said amounts, if not so paid, shall bear interest at the rate of 10 percent when paid, until paid. That the Lemhi County Treasurer will bill and collect funds for Water District 74-W.

That the water master will require all weirs have an appropriate water measuring device and a controllable and lockable headgate.

Water Master will be allowed to 5 measurements during the heat of the day to calculate potential ditch loss and to adjust the amount accordingly on Little Timber & Hawley Creek with additional salary for the water master.

We as a Water District opposes any in stream flow or intent on any streams in our water district.

The Advisory Board has the authority to appoint a replacement watermaster or assistant watermaster in the case the watermaster or assistant watermaster resigns or is unable to perform duties.