

WATER DISTRICT 75 D - CARMEN CREEK

2025 Proposed Budget- **APPROVED 3/3/25 AT ANNUAL MEETING**



**RECEIVED**

**MAR 10 2025**

DEPT. OF WATER RESOURCES  
EASTERN REGION

**EXPENSES**

Personnel

Salary	\$1,600
SS (Payroll Tax)	\$200
Medicare (Payroll Tax)	\$50
	\$1,850

Repairs (Watermaster) \$800

Professional Services

Lemhi County Treasurer	\$670
Allen Accounting	\$150
	\$820

Insurance (Workman's Comp) \$402

Operating (Office) Expense \$300

Miscellaneous \$54

**TOTAL \$4,226**

**REVENUE**

Water Use Fees \$4,226

WATER DISTRICT 75D

2024 FINAL AMENDED BUDGET **APPROVED 3/3/2025 AT ANNUAL MEETING**



**ACTUAL EXPENSES**

Personnel

Salary	\$1,600.00
SS (Payroll Tax)	\$214.84
Medicare (payroll Tax)	\$50.40

Repairs (Watermaster) \$800.00

Professional Services

Lemhi County Treasurer	\$670.00
Allen Accounting	\$135.00

Insurance (Worksman's Comp) \$400.00

Operating (Office) Expense \$162.55

**TOTAL EXPENDITURES \$4,032.79**

**ACTUAL REVENUE**

Water User Fees	\$3,970.61
(includes late 2023 payment)	

**TOTAL REVENUE \$3,970.61**

2024 ACTUAL EXPENSES	\$4,032.79
2024 APPROVED BUDGET EXPENSES	\$3,976.00
<b>ADDED EXPENSE FOR APPROVAL</b>	<b>\$56.79</b>

2024 FINAL AMENDED BUDGET EXPENSESES \$4,032.79

Approved on March 3, 2025

