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MAR 20 2025

DEPT. OF WATER RESOURCES
EASTERN REGION

Water District 34 Annual Meeting Agenda

Date: March 3rd, 2025

Time: 2:00 PM

Location: Moore Community Center (Moore ID)

Agenda

1. Call meeting to order – VerNon Roche
2. Select annual meeting chairman and secretary
3. Approve 2024 meeting minutes
4. Recharge Report – Preston Marcroft
5. Water Master Report / Sno –Tel – Preston Marcroft
6. Ground Wells – Preston Marcroft
7. Water District 34 positions Ditch rider for Above Res. Ground well reader
8. Financial Report, Proposed Budget – Preston Marcroft
9. IDWR – Matt Anders IDAPA37.03.12 Water District 34 water distribution rules
10. IDWR – David Hoekema Power Point Presentation

Other Business: Chairman

- A. Appointment or Continuance of Treasurer
- B. Nomination & Election of Water Master
- C. Nomination & Election of Advisory Committee Chairman 2025-2026
- D. Approve 2025 Credentials Committee & Appoint a Chairman
- E. Set time and location for 2026 meeting (March 2nd, 2026) Moore Community Center
- F. Election of Advisory Committee member for (Barton Flat) current member Jake Johnson. (Lost River) current member is Jason Anderson
- G. Water Master Results

Adjourn Meeting – Chairman

Water District #34 Website: www.waterdistrict34.com

Water District 34
Po Box 53
Mackay, ID 83251

Proposed Budget 2025-2026

	2024-2025 Actual Expenses	2024 Adopted Budget	2025-2026 Proposed Budget
1 Watermaster	37,000	37,000	37,000
2 Water Master Mileage	3,443	10,000	10,000
3 Clerical / Treasure	23,920	23,920	23,920
4 Deputy's	16,366	20,000	20,000
5 Deputy's Mileage	8,973	10,000	10,000
6 Watermaster Misc, Supplies Etc	94	1,000	1,000
7 Open Channel Monitoring	6,750	8,000	8,000
8 BLRID / Contract Services	0	0	2,000
9 Retirement	7,702	8,056	8,056
10 FICA & Medicare	6,295	7,500	7,500
11 Rent & Utilities	4,337	5,000	5,000
12 Phone	2,643	2,500	2,700
13 Office Furniture	0	300	300
14 Office Supplies, Postage, Misc.	1,890	2,000	2,000
15 Workers Comp. / State Ins. Fund	1,716	4,000	4,000
16 Computer (Intuit)	2,247	2,200	3,000
17 Audit	5,000	4,200	8,000
18 Recharge Spent / Recharge Account	13,543	33,000	33,000
19 Contingency Fund	5,000	10,000	10,000
20 Gauges / USGS (5% to 15% increase)	11,310	12,000	12,000
21 Leslie Bridge Gage Yearly Fee	5,633	6,000	6,000
	163,861	206,676	213,476
22 Budget Surplus (Deficit) Checking Rolled Back In			42,973
23 2025-2026 Watermaster Tax			170,503

Proposed cost factor per CFS for 2025-2026 is estimated at: 1.4770772