2025 WD 37B Budget

	Unit cost	Units	Subtotal
WM Salary	$ 32,000.00	-	$ 32,000.00
FICA/Medicare	7.65%	-	$ 2,448.00
Workmans Comp	3.800%	-	$ 1,216.00
State Unemployment	0.525%	-	$ 168.00
Secretary/Treasurer	$ 2,000.00	-	$ 2,000.00
FICA/Medicare	7.65%	-	$ 153.00
Workmans Comp	3.800%	-	$ 76.00
State Unemployment	0.525%	-	$ 10.50
Mileage	$ 1.500	5500	$ 8,250.00
Commercial Truck Insurance	$ 418.000	-	$ 418.00
Four Wheeler	$ 500.000	-	$ 500.00
Telephone	$ 62.50	12	$ 750.00
Rent/Internet/Power	$ -	-	$ -
Office Supplies/IWUA Dues/Misc	$ 3,000.00	-	$ 3,000.00
Carry In from 2024/Account Rec.	$ 7,984.03	-	-$7,984.03
Twin Lakes Res. Measure Credit	$ 3,625.71	-	$3,625.71
Idaho Power Cloud Seeding	$ 5,000.00	-	$ 5,000.00
Contingency	$ 5,000.00	-	$ 5,000.00
		Total	$ 56,631.18
Unadjusted estimated cost per AF of WR			2.013289
Adjusted estimated cost per AF of WR			1.893075
Carry In from 2024/Account Rec.			$ 7,984.0300
Authorized Budget Total			$ 64,615.2100

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