

2025 WD 37B Budget

	Unit cost	Units	Subtotal
WM Salary	\$ 32,000.00	-	\$ 32,000.00
FICA/Medicare	7.65%	-	\$ 2,448.00
Workmans Comp	3.800%	-	\$ 1,216.00
State Unemployment	0.525%	-	\$ 168.00
Secretary/Treasurer	\$ 2,000.00	-	\$ 2,000.00
FICA/Medicare	7.65%	-	\$ 153.00
Workmans Comp	3.800%	-	\$ 76.00
State Unemployment	0.525%	-	\$ 10.50
Mileage	\$ 1.500	5500	\$ 8,250.00
Commercial Truck Insurance	\$ 418.000	-	\$ 418.00
Four Wheeler	\$ 500.000	-	\$ 500.00
Telephone	\$ 62.50	12	\$ 750.00
Rent/Internet/Power	\$ -	-	\$ -
Office Supplies/IWUA Dues/Misc	\$ 3,000.00	-	\$ 3,000.00
Carry In from 2024/Account Rec.	\$ 7,984.03	-	-\$7,984.03
Twin Lakes Res. Measure Credit	\$ 3,625.71	-	\$3,625.71
Idaho Power Cloud Seeding	\$ 5,000.00	-	\$ 5,000.00
Contingency	\$ 5,000.00	-	\$ 5,000.00
		Total	\$ 56,631.18
Unadjusted estimated cost per AF of WR			2.013289
Adjusted estimated cost per AF of WR			1.893075
Carry In from 2024/Account Rec.			\$ 7,984.0300
Authorized Budget Total			\$ 64,615.2100

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SOUTHERN REGION