

RECEIVED
MAR 20 2025
DEPT. OF WATER RESOURCES
SOUTHERN REGION

WATER DISTRICT 72D
ADOPTED BUDGET 2025

March 1, 2025	
	2025
Expenses	
Watermaster Contract Labor	\$5,100.00
(200 hours @ \$25/hr)	
Secretary/Treasurer Contract Labor	\$2,400.00
(96 hours @ \$25/hr)	
Workers Comp	\$402.00
Vehicle Mileage 3142 miles @ \$0.70	\$2,200.00
(2023 = 3,166 miles @ \$0.655/mile=\$2,073.75)	
Supplies/misc (including post office box rental expense)	\$300.00
Contingency	\$2,000.00
TOTAL BUDGET	\$12,402.00
Amount to use out of \$5,950.11 carryover from 2024 to cover Proposed Budget	\$3,052.00
TOTAL AMOUNT TO COLLECT	\$9,350.00