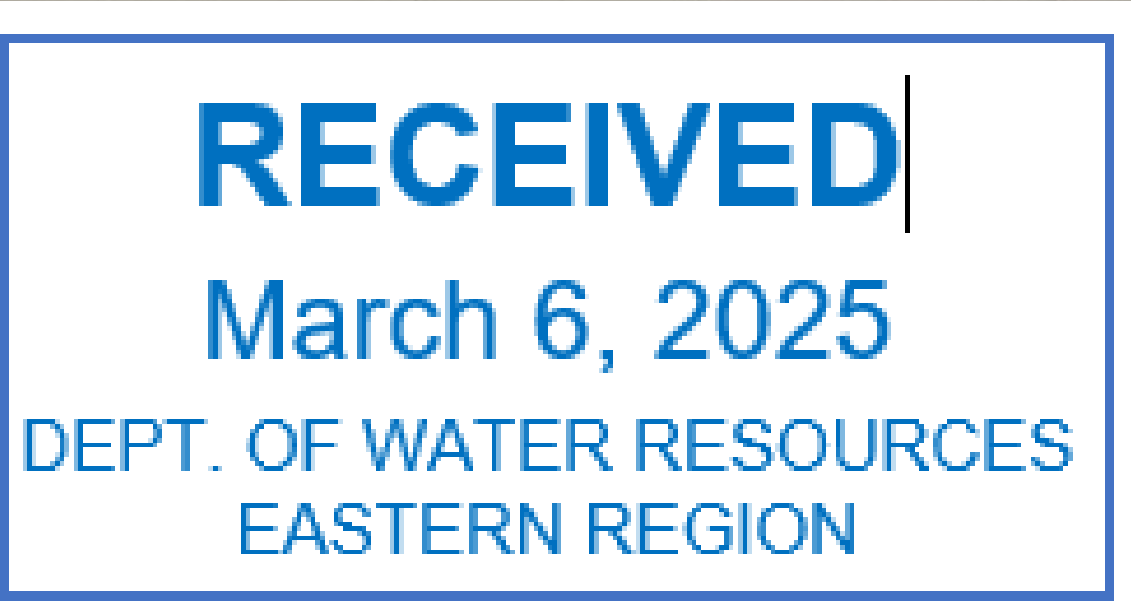


# 13N Proposed Budget 2025

		Formula
Watermaster Salary (reimbursibles at \$1900 and approx 250 hrs worked)*	7000	
Workers Comp Ins	402	
Franklin Cnty 3% collection fee	223	222.06
Total cost for the 2025 year	7625	
Mink Creek Hydro (Fackrell)	-350	
Minus Non consumative use	7275	



Divide Total Cost(minus non con use) by total water delivered in prev year

0.3975561907 cost/ sec ft.

Water delivered x cost/sec. ft

Company	Water Right #	Water delivered	x cost/sec. ft
Mink Creek Irrigation #1 aka Town Ditch	13-894	1122.00	446.06
Mink Creek Irrigation #3 aka Rocky Ditch	13-895A, 13-896A	1432.00	569.30
Twin Lakes Canal (-Glencoe) 13-896B, 13-901	13-2289, 13-2296	9980.00	3967.61
Glencoe at 100% usage	13-902	658.20	261.67
Birch Creek Irrigation 1/3	13-911	234.10	93.07
Middle Ditch Birch Crk 2/3		295.60	117.52
Klaus Ditch Birch Crk 3/3		315.10	125.27
Consolidated Irrigation aka Preston/Mink Crk	13-7747	3358.00	1334.99
Riverdale Canal Co (-Glencoe)	13-7748	726.50	288.82
Mink Creek Canyon LLC aka Barber Pump	13-903	64.80	25.76
Birch Creek Culinary Water Co	13-7950	113.00	44.92
total		18299.30	7275.00

\*see attached sheet