

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

"A" Exhibit 2024
"B" Exhibit 2023

PAST YEAR OR YEARS ACTUAL EXPENSES

WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST
2023		22,345 ⁰⁰				31,761 ⁰⁶
2024	205	22,960 ⁰⁰	10 Days @ 75	750 ⁰⁰		16,999 ⁰⁰
						49,708.91

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

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Watermaster Salary.....\$ 23,520⁰⁰
Assistant Watermaster Salary (if any).....\$ 1,000⁰⁰
Treasurer Salary.....\$ 1,000⁰⁰
Other Expenses.....\$ 16,000
Total Expenses for 2025.....\$ 41,520⁰⁰

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

"A" Exhibit

Water District 33
1/1/2024 to 12/31/2024

Beginning Balance	38804.72
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Deposits	31216.15
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Expenses

Beaver	975.00
Meter Reading	2535.00
Office Supplies	144.80
Payroll Taxes	2815.46
River Supplies	3375.00
River Work	8000.00
Salary	21888.77
Snow Maker	74.88
State Taxes	178.00
Insurance	<u>722.00</u>
	40708.91

Ending Balance	29,311.96
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Water District 33

1/1/2023 to 12/31/2023

Beginning Balance	27,774.86
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Deposits	42,790.92
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Expenses

Beaver	1225.00
Office Supplies	180.89
Payroll Taxes	2713.16
River Supplies	5202.33
River Work	250.00
Salary	21132.80
Snow Maker	74.88
State Taxes	156.00
Insurance	<u>826.00</u>
	31,761.06

Ending Balance	38,804.72
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