## WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

### PAST YEAR OR YEARS ACTUAL EXPENSES

| YEAR | WATERMASTER | | ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC. | | OTHER EXPENSES | | TOTAL COSTS |
|---|---|---|---|---|---|---|---|
| | DAYS | SALARY | DAYS | SALARY | ITEM | COST | |
| 2023 | | 1,651.70 | | ⊖ | | 486.91 | 2,138.61 |
| 2024 | | 1,110.32 | | 500.00 | | 1242.16 | 2,852.48 |
| | | | | | | | |

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the <u>proposed</u> budget among water users, and complete the table on pages 3 and 4.

   If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

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Watermaster Salary ........................................................... $ 8,000.00

Assistant Watermaster Salary (if any) ................................. $ ⊖

Treasurer Salary ............................................................... $ 750.00

Other Expenses ................................................................ $ 3,250.00

Total Expenses for 20 24 ................................................. $ 12,000.00

3. **Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.**