

WATER DISTRICT BUDGET

RECEIVED

MAR 06 2024

FISCAL YEAR 20 24

DEPT. OF WATER RESOURCES
EASTERN REGION

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 74-Z

Water District Name (Stream/Source): BIG EIGHT MILE AND LEE CREEK

Watermaster: MERRITT UDY

Annual Meeting Secretary: DOUGLAS BEYELER

Annual Meeting Secretary Address: PO Box 72 LEADORE, ID 83464

Annual Meeting Secretary Telephone/Email: 208-940-2416 beyelerd@yahoo.com

Please check the appropriate box regarding the collection of water district funds.

☐ The water district collects its own funds.

☒ LEMHI County is designated to collect the water district funds.
(County name)

☒ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 74 Z, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Watermaster printed name

Merritt Udy
Watermaster signature

3/6/24
Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2023	153	3,500.00		550.00		4,174.25	10,224.25

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....	\$ 4,200.00
Assistant Watermaster Salary (if any).....	\$ —
Treasurer Salary	\$ 550.00
Other Expenses.....	\$ 4,750.00
Total Expenses for 20 <u>24</u>	\$ 9,500.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 742

Watermaster Salary.....	\$	4,900.00
Assistant Watermaster Salary (if any).....	\$	—
Treasurer Salary	\$	550.00
Other Expenses	\$	4,150.00
Total Expenses for 20 <u>24</u>	\$	9,600.00

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
ROSALIE ERICSSON		3746 E 38 N RIGBY, ID 83442	\$	699 16
MERRITT UDY		P.O. BOX 145 LEADORE, ID 83464	\$	811 32
DAVE TOMCHAK		1180 MERRITT DRIVE IDAHO FALLS, ID 83404	\$	224 05
SHANNA FOSTER		213 GRADY ROAD LEADORE, ID 83464	\$	141 41
BRUCE MCCONNELL		100 COTTOM LANE LEADORE, ID 83464	\$	421 31
STEVEN JOHNSON		1019 LEE CREEK ROAD LEADORE, ID 83464	\$	1,229 44
CARL ELLSWORTH		P.O. BOX 60 LEADORE, ID 83464	\$	854 21
KENT BIRD		101 MUSTANG RD LEADORE, ID 83464	\$	204 63
KARL TYLER		P.O. BOX 16025 MISSOULA, MT 59808	\$	390 69
LEADORE DEER PARK RANCH LLC		P.O. BOX 21 LEADORE, ID 83464	\$	791 62
WHITTAKER TWO DOT RANCH		P.O. BOX 177 LEADORE, ID 83464	\$	3,374 49
KEN PETERSON		P.O. BOX 58 LEADORE, ID 83464	\$	56 27
BEYELER RANCHES LLC		P.O. BOX 62 LEADORE, ID 83464	\$	401 40
			\$	
			\$	
			\$	

[illegible]

DELIVERY AVERAGING WORKSHEET

DELIVERY AVERAGING WORKSHEET

[illegible]

Expenses	Fiscal Year 2024 Projected Budget		
	5 Months	6 Months	7 Months
2023 Actuals			
Water master Payroll	3,500.00	4,200.00	4,900.00
Equipment Rental	5,000.00	6,000.00	7,000.00
Meeting Facility Fee	37.50	37.50	37.50
Water Bill Collection Fee	65.00	65.00	65.00
State Insurance	804.00	402.00	402.00
Payroll Tax	267.75	321.30	374.85
Bookkeeping	550.00	550.00	550.00
Channel Maintainance	500.00	500.00	500.00
Total Expenses	10,322.25	12,075.80	13,829.35
2023 FY Carry Over			
Carry Over Used for 2024	1,322.25	2,575.80	4,229.35
Total 2024 Water Billing	9,000.00	9,500.00	9,600.00
Cushion			
	3,329.04	2,075.49	421.94
2022 Carry Over	1,042.64		
2023 Water Bills	12,770.54		
2023 Checking Interest	2.44		
2023 Monies Held by County	1,059.92		
2023 FY Available Funds	14,875.54		
	to be deposited March 2024		

RESOLUTIONS PERTAINING TO THE TIME AND MANNER OF COLLECTING THE BUDGET AS ADOPTED AT
THE ANNUAL MEETING OF THE USERS OF
WATER DISTRICT No. 74-Z

Water District 74-Z
Leadore, Idaho 83464

Resolved: That the Amount of Assessment to each water user as shown on the adopted budget for the said year shall become due and payable by May 1st of the said year. Amounts if not paid, shall bear interest at the rate of 10 per annum as of May 1st of the said year. That the Lemhi County Treasurer will bill and collect funds for Water District 74-Z.