

WATER DISTRICT BUDGET

RECEIVED

MAR 06 2024

FISCAL YEAR 20 24

DEPT. OF WATER RESOURCES
EASTERN REGION

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 74 W

Water District Name (Stream/Source): BIG TIMBER, LITTLE TIMBER, TEXAS, EIGHTEEN MILE, HAWLEY, CANYON

Watermaster: KERRY PURCELL

Annual Meeting Secretary: DOUGLAS BEYELER

Annual Meeting Secretary Address: PO BOX 72 LEADORE, ID 83464

Annual Meeting Secretary Telephone/Email: 208-940-2416 beyelerd@yahoo.com

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

LEMHI County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 74 W, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Kerry Purcell
Watermaster printed name

Kerry Purcell 3-5-24
Watermaster signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2023		3,726.01		2,056.67		11,688.35	17,465.03

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary	\$	5,400.00
Assistant Watermaster Salary (if any)	\$	2,400.00
Treasurer Salary	\$	550.00
Other Expenses	\$	6,050.00
Total Expenses for 20 <u>24</u>	\$	14,400.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 74W

Watermaster Salary.....	\$ <u>6,300.00</u>
Assistant Watermaster Salary (if any).....	\$ <u>2,800.00</u>
Treasurer Salary.....	\$ <u>550.00</u>
Other Expenses.....	\$ <u>7,050.00</u>
Total Expenses for 20 <u>24</u>	\$ <u>16,700.00</u>

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET
CARL ELLSWORTH		P.O. Box 60 LEADORE, ID 83464	\$ 1,712 11
WHITTAKER LAND LLC		P.O. Box 133 LEADORE, ID 83464	\$ 1,857 15
WHITTAKER TWO DOT RANCH		P.O. Box 177 LEADORE, ID 83464	\$ 1,532 62
BILL SLAVIN AND JOCK SLAVIN		P.O. Box 255 CARMEN, ID 83462	\$ 470 01
TOM CARLSON		P.O. Box 206 LEADORE, ID 83464	\$ 462 22
KENT BIRD		101 MUSTANG RD LEADORE, ID 83464	\$ 476 24
MERRITT UDY		P.O. Box 145 LEADORE, ID 83464	\$ 185 31
BEYELER RANCHES LLC		P.O. Box 62 LEADORE, ID 83464	\$ 1,361 73
KURT BIRD		56 LOWER TEXAS CR RD LEADORE, ID 83464	\$ 2,643 81
BOYD FOSTER		P.O. Box 118 LEADORE, ID 83464	\$ 159 59
McFARLAND LIVESTOCK		P.O. Box 56 LEMHI, ID 83465	\$ 1,285 26
KARL TYLER		P.O. Box 16025 MISSOULA, MT 59808-6025	\$ 4,136 03
VAUGHN HARTMAN		P.O. Box 4 LEADORE, ID 83464	\$ 0 00
PENNY OGDEN-EDWARDS		P.O. Box 183 LEADORE, ID 83464	\$ 0 00
KERRY PURCELL		1775 LEE CR RD LEADORE, ID 83464	\$ 148 08
ROBERT BRASHEARS		3740 ASHUE RD WAPATO, WA 98951	\$ 0 00

WATER USER	WATER RIGHT OR DIVERSION	PAST SEASON DELIVERIES IN 24-HR SEC FEET					AVG DELIVERY FOR PAST SEASONS 24-HR SEC FT
		1 2023	2 20__	3 <i>Proposed</i> 2024	4 20__	5 <i>Adopted</i> 2024	
CARL ELLSWORTH		1291 63		1,476 31		1,712 11	
WHITTAKER LANDS LLC		1401 05		1,601 38		1,857 15	
WHITTAKER TWO DOT RANCH		1156 22		1,321 54		1,532 62	
BILL SLAVIN JOCK SLAVIN		354 58		405 28		470 01	
TOM CHARLSON		348 70		398 56		462 22	
KENT BIRD		359 29		410 65		476 24	
MERRITT UDY		139 80		159 79		185 31	
BEYELER RANCHES LLC		1027 30		1,174 19		1,361 73	
KURT BIRD		1994 51		2,279 69		2,643 81	
BOYD FOSTER		120 40		137 62		159 59	
McFARLANA LIVESTOCK		969 61		1,108 25		1,285 26	
KARL TYLER		3120 25		3,566 39		4,136 03	
VUUGHAN HARTMAN		0 00		0 00		0 00	
PENNY OGDEN-EDWARDS		0 00		0 00		0 00	
KERRY PURCELL		111 71		127 68		148 08	
ROBERT ARSHEARS		0 00		0 00		0 00	
DOUBLE CHECK RANCH LLC		200 05		228 65		265 17	
JERRY FOSTER		3 52		4 02		4 67	
TOTAL		12598 61		14,400 00		16,700 00	
<i>Proposed</i>		1.1429832338646					
		12598.61	14400.00				
<i>Adopted</i>		1.3255430559403					
		12598.61	16700.00				

Expenses	2023 Actuals	Fiscal Year 2024 Projected Budget		
		5 Months	6 Months	7 Months
Watermaster Wages	3,720.01	4,500.00	5,400.00	6,300.00
Assistant Watermaster Wages	1,506.67	2,000.00	2,400.00	2,800.00
Equipment Rental	9,760.00	12,000.00	14,400.00	16,800.00
Business Expense - Checks	-	-	-	-
Meeting Facility Fee	37.50	37.50	37.50	37.50
Idaho Water Users Dues	50.00	50.00	50.00	50.00
Water Billing & Collection Fee	85.00	90.00	90.00	90.00
State Insurance	488.00	402.00	402.00	402.00
USPS Box Rent	68.00	70.00	70.00	70.00
Payroll Tax	399.85	497.25	596.70	696.15
Bookkeeping	550.00	550.00	550.00	550.00
Ditch Work	800.00	1,000.00	1,000.00	1,000.00
Total Expenses	17,465.03	21,196.75	24,996.20	28,795.65
2023 FY Carry Over	12,548.16			
Carry Over Used for 2024		8,696.75	10,596.20	12,095.65
Total FY 2024 Water Billing		12,500.00	14,400.00	16,700.00
Cushion		3,851.41	1,951.96	452.51
2022 Carry Over	3,119.52			
2023 Water Bills	26,886.93			
2023 Late Fees	0.41			
2023 FY Checking Interest	6.33			
2023 Available Funds	30,013.19			

WATER DISTRICT 74W
Leadore, Idaho 83464

RETAINED RESOLUTIONS & MOTIONS FROM 1991 MINUTES
WITH REVISIONS FROM THE 1994, 1995, 1996, 1999, 2004, 2005, 2007, 2008,
2010, 2011, 2012, 2014, 2021, 2022, and 2024 MEETINGS

RESOLUTIONS

That the water master, one advisory board member and one user of that creek or well get together and go up that creek and locate all head gates, weirs, and or wells so there will be no question on that creek, of order and locations of said head gates and weirs.

That the amounts payable by each water user, shown in the adopted budget, becomes due and payable May 1 of Said amounts, if not so paid, shall bear interest at the rate of 10 percent when paid, until paid. That the Lemhi County Treasurer will bill and collect funds for Water District 74-W.

That the water master will require all weirs have an appropriate water measuring device and a controllable and lockable headgate.

Water Master will be allowed to 5 measurements during the heat of the day to calculate potential ditch loss and to adjust the amount accordingly on Little Timber & Hawley Creek with additional salary for the water master.

We as a Water District opposes any in stream flow or intent on any streams in our water district.

The Advisory Board has the authority to appoint a replacement watermaster or assistant watermaster in the case the watermaster or assistant watermaster resigns or is unable to perform duties.