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MAR 12 2024

DEPT. OF WATER RESOURCES
EASTERN REGION

ITEM	SPENT 2023	APPROVED PROPOSED 2024
SALARY & WAGES		\$30,000.00
WATERMASTER	\$30,000.00	\$30,000.00
ASSISTANT WATERMASTER	\$850.00	\$950.00
SOC. SECURITY & MED.	\$2,366.15	\$2,400.00
WORKMANS COMP.	\$1,755.00	\$1,760.00
RETIREMENT 6%	\$1,800.00	\$1,800.00
TOTAL	\$36,771.15	\$36,910.00
CLERK	\$3,500.00	\$3,500.00
Total	\$3,500.00	\$3,500.00
TOTAL WAGES	\$40,271.15	\$40,410.00
MILEAGE .64 per mile	\$2,224.00	\$4,500.00
SUPPLIES & POSTAGE	\$621.30	\$630.00
P O BOX RENT	\$248.00	\$250.00
BANK CHARGES	\$141.00	\$141.00
TOTAL OPERATING	\$3,234.30	\$5,521.00
CAPITAL OUTLAY	\$0.00	\$200.00
TOTAL BUDGET	\$49,039.00	\$46,131.00
LESS CLERICAL CHARGE	\$1,745.00	\$1,750.00
TOTAL	\$47,294.00	\$44,381.00
CARRY OVER		\$10,000.00
APPORTIONED BUDGET		\$34,381.00
		\$46.00/cfs

748.38 CFS