

RECEIVED  
MAR 11 2025  
DEPT. OF WATER RESOURCES  
SOUTHERN REGION

**WATER DISTRICT 71  
PROPOSED BUDGET 2025**

Meeting Date: March 25<sup>th</sup>, 2025

***Line-Item Expenses***

Watermaster Wages (\$25/hr, approximately 299 total hours)	\$7,475.00
Secretary/Treasurer Wages (\$25/hour not to exceed 100 hours)	\$2,500.00
FICA/Medicare/Workers Comp (est 7.65% of wages + \$350 WC)	\$1,000.00
Vehicle Mileage 3826 miles @ 0.70 / mile)	\$2,678.20
Supplies / misc	\$500.00
Contingency	\$2,500.00
<b>TOTAL ADOPTED BUDGET</b>	<b>\$16,653.20</b>
Carryover	\$0.00
<b><i>TOTAL AMOUNT TO COLLECT</i></b>	<b>\$16,653.20</b>