

# WATER DISTRICT BUDGET

FISCAL YEAR 20 24

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 74

Water District Name (Stream/Source): Big Lost River

Watermaster: Preston Marcum

Annual Meeting Secretary: Bob Simmons

Annual Meeting Secretary Address: 5455 Fish Hatchery Rd Mackay, ID

Annual Meeting Secretary Telephone/Email: 208-339-8242 / simmrsc@gmail.com <sup>83251</sup>

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.

☐ \_\_\_\_\_ County is designated to collect the water district funds.  
(County name)

☐ **A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.**

As the appointed watermaster of water district no. 74, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Preston Marcum  
Watermaster printed name

Preston Marcum 3/5/23  
Watermaster signature Date

## WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

### PAST YEAR OR YEARS ACTUAL EXPENSES

WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

### WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ \_\_\_\_\_

Assistant Watermaster Salary (if any).....\$ \_\_\_\_\_

Treasurer Salary .....\$ \_\_\_\_\_

Other Expenses.....\$ \_\_\_\_\_

Total Expenses for 20\_\_\_\_\$ \_\_\_\_\_

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

**Water District 34**  
**Mackay, ID 83251**  
**Approved Budget 2024-2025**

	2024-2025 Actual Expenses	2024 Adopted Budget	2024-2025 Proposed Budget
1 Watermaster		37,000	37,000
2 Water Master Mileage		10,000	10,000
3 Clerical / Treasure		23,920	23,920
5 Deputy's		20,000	20,000
6 Deputy's Mileage		10,000	10,000
7 Watermaster Misc, Supplies Etc		1,000	1,000
9 Open Channel Monitoring		8,000	8,000
10 Retirement		8,056	8,056
11 FICA & Medicare		7,500	7,500
12 Rent & Utilities		5,000	5,000
13 Phone		2,500	2,500
14 Office Furniture		300	300
15 Office Supplies, Postage, Misc.		2,000	2,000
16 Workers Comp. / State Ins. Fund		4,000	4,000
18 Computer (Intuit)		2,200	2,200
19 Audit		4,200	4,200
20 Recharge Spent / Recharge Account		33,000	33,000
21 Contingency Fund		10,000	10,000
22 Gauges / USGS (5% to 15% increase)		12,000	12,000
23 Leslie Bridge Gage Yearly Fee		6,000	6,000
			<b>206,676</b>
25 <b>Budget Surplus (Deficit) Checking Rolled Back In</b>			<b>41,192</b>
26 <b>2024-2025 Watermaster Tax</b>			<b>165,484</b>

Proposed cost factor per CFS for 2024-2025 is estimated at: 1.2598481

**Approved 3/4/2025**