

**Water District 29-H Marsh Creek  
2024 Adopted Budget**

**RECEIVED**

**JAN 25 2024**

Department of Water Resources  
Eastern Region

	<b><u>2024 Proposed Budget</u></b>	
<b>REVENUE</b>		
Annual Assessments	25,000.00	
From Cash Reserve	3,000.00	
<b>Total Revenue</b>	<b><u>28,000.00</u></b>	
 <b>EXPENSES</b>		
Treasurer	3,200.00	
<b>Operations / Office &amp; Field Sup</b>		
Postage, Office Supplies, PO Box	600.00	
Telephone, Field Supplies	1,500.00	
<b>Total</b>	<b><u>2,100.00</u></b>	
 <b>Watermaster Wages</b>	16,000.00	727 HR @ \$22
Watermaster Mileage	4,000.00	
<b>Employer Share Payroll</b>		
FICA / SUI	1,500.00	
Worker's Comp Ins.	700.00	
<b>Total</b>	<b><u>2,200.00</u></b>	
 From Contingency if needed	500.00	
 <b>TOTAL EXPENSES</b>	<b><u>28,000.00</u></b>	